

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the departmental management of the Department of Commerce provided for by law, including not to exceed \$5,000 for official reception and representation, \$64,871,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0120–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Executive direction	34	32	35
0002 Departmental staff services	27	27	30
0091 Direct program activities, subtotal	61	59	65
0801 Reimbursable program	84	88	87
0900 Total new obligations	145	147	152
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	1
1011 Unobligated balance transferred from other accounts	3		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	7	4	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58	58	65
1121 Appropriations transferred from other accounts	1		
1160 Appropriation, discretionary (total)	59	58	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	68	86	87
1701 Change in uncollected payments, Federal sources	15		
1750 Spending auth from offsetting collections, disc (total)	83	86	87
1900 Budget authority (total)	142	144	152
1930 Total budgetary resources available	149	148	153
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	34	34	22
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–16	–16
3020 Obligated balance, start of year (net)	21	18	6
3030 Obligations incurred, unexpired accounts	145	147	152
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	–142	–159	–152
3050 Change in uncollected pymts, Fed sources, unexpired	–15		
3051 Change in uncollected pymts, Fed sources, expired	12		
3080 Recoveries of prior year unpaid obligations, unexpired	–1		
3081 Recoveries of prior year unpaid obligations, expired	–4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	34	22	22
3091 Uncollected pymts, Fed sources, end of year	–16	–16	–16
3100 Obligated balance, end of year (net)	18	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	142	144	152
Outlays, gross:			
4010 Outlays from new discretionary authority	115	137	144
4011 Outlays from discretionary balances	27	22	8
4020 Outlays, gross (total)	142	159	152
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–78	–86	–87
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–79	–86	–87
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–15		

4052	Offsetting collections credited to expired accounts	11		
4060	Additional offsets against budget authority only (total)	–4		
4070	Budget authority, net (discretionary)	59	58	65
4080	Outlays, net (discretionary)	63	73	65
4180	Budget authority, net (total)	59	58	65
4190	Outlays, net (total)	63	73	65

The Salaries and Expenses account funds Executive Direction, which provides policy oversight for the Department, and Departmental Staff Services, which oversees the day-to-day operations of the Department. This Budget includes funding for IT Cyber Security improvements, the Acquisition Workforce and CommerceConnect initiatives.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 13–0120–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	24	24
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-federal sources	13	10	12
25.3 Other goods and services from federal sources	15	12	16
31.0 Equipment		1	
99.0 Direct obligations	61	59	64
99.0 Reimbursable obligations	84	88	88
99.9 Total new obligations	145	147	152

Employment Summary

Identification code 13–0120–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	179	188	204
2001 Reimbursable civilian full-time equivalent employment	58	60	60

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.) (as amended), \$33,520,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0126–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	31	42	34
0801 Reimbursable program activity	5	6	6
0809 Reimbursable program activities, subtotal	5	6	6
0900 Total new obligations	36	48	40
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	15	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	27	34
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	6	6
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	6	6	6

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 13-0126-0-1-376	2010 actual	CR	2012 est.
1900 Budget authority (total)	33	33	40
1930 Total budgetary resources available	52	48	40
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	15		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	6	3
3030 Obligations incurred, unexpired accounts	36	48	40
3031 Obligations incurred, expired accounts	2		
3040 Outlays (gross)	-34	-51	-41
3050 Change in uncollected pymts, Fed sources, unexpired	-1		
3081 Recoveries of prior year unpaid obligations, expired	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	3	2
3091 Uncollected pymts, Fed sources, end of year	-1		
3100 Obligated balance, end of year (net)	5	3	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	33	33	40
Outlays, gross:			
4010 Outlays from new discretionary authority	27	30	36
4011 Outlays from discretionary balances	7	21	5
4020 Outlays, gross (total)	34	51	41
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5	-6	-6
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts			
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	27	27	34
4080 Outlays, net (discretionary)	29	45	35
4180 Budget authority, net (total)	27	27	34
4190 Outlays, net (total)	29	45	35

The Office of Inspector General (OIG) promotes efficient and effective programs across the Department of Commerce through various analyses of bureau and Departmental programs and activities. It also works to prevent waste, fraud and abuse through audits, inspections and investigations, and, in cooperation with the Department of Justice, pursues enforcement against restraint-of-trade and commerce activities that relate to Department of Commerce programs.

In order to provide more centralized funding in 2012, the OIG requests \$2.7 million to support the Federal Audit Clearinghouse (FAC). A direct appropriation to the Census Bureau to support the FAC could result in restrictions on use of the data; therefore, the FAC is funded by a transfer from the OIG, which in addition to being a user of the data, also has an oversight interest in the efficient and effective performance of the FAC as an asset across the Government.

Performance measures.—A detailed presentation of its performance outcome, and related measures, and targets is found in the Department's 2012 budget.

Object Classification (in millions of dollars)

Identification code 13-0126-0-1-376	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	23	17
12.1 Civilian personnel benefits	5	6	5
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges		1	
25.2 Other services from non-federal sources	5	5	1
25.3 Other goods and services from federal sources	1	3	7

31.0 Equipment		1	1
99.0 Direct obligations	31	42	34
99.0 Reimbursable obligations	5	6	6
99.9 Total new obligations	36	48	40

Employment Summary

Identification code 13-0126-0-1-376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	155	172	169
2001 Reimbursable civilian full-time equivalent employment	6	6	6

HERBERT C. HOOVER BUILDING RENOVATION AND MODERNIZATION

For expenses necessary, including blast windows, for the renovation and modernization of the Herbert C. Hoover Building, \$16,150,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0123-0-1-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	15	30	16
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		8	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	22	16
1930 Total budgetary resources available	23	30	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	14	8
3030 Obligations incurred, unexpired accounts	15	30	16
3040 Outlays (gross)	-6	-36	-21
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	14	8	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	22	16
Outlays, gross:			
4010 Outlays from new discretionary authority	3	15	11
4011 Outlays from discretionary balances	3	21	10
4020 Outlays, gross (total)	6	36	21
4180 Budget authority, net (total)	23	22	16
4190 Outlays, net (total)	6	36	21

This account funds the Commerce Department's portion of expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation will upgrade infrastructure, remove safety hazards, and improve energy efficiency. The General Services Administration (GSA) and Commerce are each responsible for certain aspects of the project's costs. Project funding for both GSA and Commerce should occur simultaneously so that design, installation, furnishing and office relocations can be coordinated. To address the high priority security and safety needs of Commerce employees and visitors, this account also finances the installation of blast mitigation windows.

Object Classification (in millions of dollars)

Identification code 13–0123–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services			1
25.2 Other services from non-federal sources	15	29	14
99.0 Direct obligations	15	29	15
99.5 Below reporting threshold		1	1
99.9 Total new obligations	15	30	16

Employment Summary

Identification code 13–0123–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment		5	5

ENTERPRISE CYBERSECURITY MONITORING AND OPERATIONS

For expenses necessary to establish an Enterprise Cybersecurity Monitoring and Operations capability, \$22,612,000, to remain available until September 30, 2013.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0119–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity			23
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			23
1930 Total budgetary resources available			23
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			23
3040 Outlays (gross)			–20
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			23
Outlays, gross:			
4010 Outlays from new discretionary authority			20
4180 Budget authority, net (total)			23
4190 Outlays, net (total)			20

This fund will finance the Department's multiyear cybersecurity strategy to implement Commerce-wide continuous monitoring and situational awareness in addition to creating an IT enterprise architecture that supports mission-critical business and programmatic requirements, including addressing cybersecurity threats.

Object Classification (in millions of dollars)

Identification code 13–0119–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			1
25.7 Operation and maintenance of equipment			4
31.0 Equipment			15
99.0 Direct obligations			22
99.5 Below reporting threshold			1
99.9 Total new obligations			23

Employment Summary

Identification code 13–0119–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment			12

WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 13–4511–0–4–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Departmental staff services	92	93	105
0802 Executive Direction	51	56	61
0900 Total new obligations	143	149	166
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	142	146	166
1701 Change in uncollected payments, Federal sources	–1		
1750 Spending auth from offsetting collections, disc (total)	141	146	166
1930 Total budgetary resources available	146	149	166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	35	40	
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–1		
3020 Obligated balance, start of year (net)	34	40	
3030 Obligations incurred, unexpired accounts	143	149	166
3040 Outlays (gross)	–138	–189	–166
3050 Change in uncollected pymts, Fed sources, unexpired	1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	40		
3091 Uncollected pymts, Fed sources, end of year			
3100 Obligated balance, end of year (net)	40		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	141	146	166
Outlays, gross:			
4010 Outlays from new discretionary authority	116	146	166
4011 Outlays from discretionary balances	22	43	
4020 Outlays, gross (total)	138	189	166
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–142	–146	–166
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	–4	43	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–4	43	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently performed on a centralized basis, including general counsel, human resources, financial, procurement, and security services.

Object Classification (in millions of dollars)

Identification code 13–4511–0–4–376	2010 actual	CR	2012 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	63	71	72
12.1 Civilian personnel benefits	17	18	20
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	3
25.1 Advisory and assistance services		1	1
25.2 Other services from non-federal sources	37	36	46
25.3 Other goods and services from federal sources	12	10	12

WORKING CAPITAL FUND—Continued
Object Classification—Continued

Identification code 13–4511–0–4–376	2010 actual	CR	2012 est.
26.0 Supplies and materials	4	2	2
31.0 Equipment	1	2	3
99.0 Reimbursable obligations	143	149	166
99.9 Total new obligations	143	149	166

Employment Summary

Identification code 13–4511–0–4–376	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	615	610	612

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 13–4564–0–4–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Reimbursable program	6	2	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	.....
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	.....	.....
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	.....	.....
1930 Total budgetary resources available	8	2	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	1	2
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3020 Obligated balance, start of year (net) .....	.....	1	2
3030 Obligations incurred, unexpired accounts	6	2	.....
3040 Outlays (gross)	–6	–1	–2
3050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	2	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	.....	.....
4011 Outlays from discretionary balances	5	1	2
4020 Outlays, gross (total)	6	1	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070 Budget authority, net (discretionary) .....	.....	.....	.....
4080 Outlays, net (discretionary)	1	1	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	1	2

This fund is to promote entrepreneurial business activities on a fully competitive and cost-reimbursable basis to Federal customers.

Object Classification (in millions of dollars)

Identification code 13–4564–0–4–376	2010 actual	CR	2012 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....

25.2 Other services from non-federal sources	4	2	.....
99.0 Reimbursable obligations	6	2	.....
99.9 Total new obligations	6	2	.....

Employment Summary

Identification code 13–4564–0–4–376	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	11	.....	.....

EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN PROGRAM ACCOUNT
(CANCELLATION)

Of the unobligated balances available under this heading from prior year appropriations, \$43,064,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0122–0–1–376	2010 actual	CR	2012 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	49	49
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–43
1930 Total budgetary resources available	49	49	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	49	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	–43
4180 Budget authority, net (total) .....	.....	.....	–43
4190 Outlays, net (total) .....	.....	.....	.....

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Only three loans have been made under the Steel program and no new loans have been made since 2003. All loans have been paid in full. The proposal will cancel all remaining unobligated subsidy balances except for \$5 million. For presentation purposes, data for the Emergency Oil and Gas Guaranteed Loan Program has been merged into the Steel account.

EMERGENCY STEEL, OIL, AND GAS GUARANTEED LOAN FINANCING ACCOUNT

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans (including modifications of guaranteed loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Trust Funds
GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-8501-0-7-376	2010 actual	CR	2012 est.
0100 Balance, start of year	1	1	1
Receipts:			
0220 Gifts and Bequests	1	1	1
0299 Total receipts and collections	1	1	1
0400 Total: Balances and collections	2	2	2
Appropriations:			
0500 Gifts and Bequests	-1	-1	-1
0599 Total appropriations	-1	-1	-1
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 13-8501-0-7-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1202 Appropriation (trust fund)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		1	1
3030 Obligations incurred, unexpired accounts	1	1	1
3040 Outlays (gross)		-1	-1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)		1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$40,631,000: Provided, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0125-0-1-452	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program	41	44	41

0801 Reimbursable program	1	1	1
0900 Total new obligations	42	45	42

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	6	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	41
1121 Appropriations transferred from other accounts	2		
1160 Appropriation, discretionary (total)	40	38	41
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	41	39	42
1930 Total budgetary resources available	49	45	42
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	6		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	6	8	6
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3020 Obligated balance, start of year (net)	5	8	6
3030 Obligations incurred, unexpired accounts	42	45	42
3040 Outlays (gross)	-40	-47	-44
3051 Change in uncollected pymts, Fed sources, expired	1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	8	6	4
3091 Uncollected pymts, Fed sources, end of year			
3100 Obligated balance, end of year (net)	8	6	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	41	39	42
Outlays, gross:			
4010 Outlays from new discretionary authority	33	35	38
4011 Outlays from discretionary balances	7	12	6
4020 Outlays, gross (total)	40	47	44
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4070 Budget authority, net (discretionary)	40	38	41
4080 Outlays, net (discretionary)	39	46	43
4180 Budget authority, net (total)	40	38	41
4190 Outlays, net (total)	39	46	43

The administration and oversight of the Economic Development Administration's programs are carried out utilizing a network of headquarters and regional personnel that work with local organizations and leaders to identify and invest in projects that demonstrate potential for the greatest economic impact in distressed communities.

Direct program.—These activities include pre-application assistance and development, application processing, and project monitoring, as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13-0125-0-1-452	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	22	22
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-federal sources	4	3	3
25.3 Other goods and services from federal sources	5	9	6
99.0 Direct obligations	41	44	41

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 13–0125–0–1–452	2010 actual	CR	2012 est.
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	42	45	42

Employment Summary

Identification code 13–0125–0–1–452	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	200	205	205
2001 Reimbursable civilian full-time equivalent employment	5	5	5

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, for trade adjustment assistance, and for grants and the cost of loan guarantees authorized by section 27 of the Stevenson-Wylder Technology Innovation Act of 1980 (15 U.S.C. 3701 et seq.), as added by section 603 of the America COMPETES Reauthorization Act of 2010 (Public Law 111–358), \$284,300,000, to remain available until expended; of which up to \$7,000,000 shall be for such loan guarantees: Provided, That the costs for loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$100,000,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–2050–0–1–452	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Planning grants	32	31	31
0002 Technical assistance grants	11	10	18
0003 Public works grants	149	163	89
0004 Economic adjustment grants	44	44	81
0005 Research Grants	2	2	2
0007 Trade adjustment assistance	17	16	.....
0008 Global Climate Change Initiative	27	25	16
0009 2008 Disaster Supplemental (P.L. 110–252)	40	.....	.....
0010 2008 Disaster Relief Supplemental (P.L. 110–329)	269	.....	.....
0013 Supplemental Appropriations Act, 2009 (TAA)	40	.....	.....
0014 Supplemental Appropriations Act, 2010 (P.L. 111–212) .....	.....	54	.....
0015 Regional Innovation Program (EGZs) .....	.....	.....	40
0091 Direct program activities, subtotal	631	345	277
Credit program obligations:			
0702 Loan guarantee subsidy .....	.....	.....	7
0799 Total direct obligations	631	345	284
0801 Reimbursable program	10	16	15
0900 Total new obligations	641	361	299

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	353	61	.....
1021 Recoveries of prior year unpaid obligations	31	30	30
1050 Unobligated balance (total)	384	91	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	309	255	284
1120 Appropriations transferred to other accounts	–2	.....	.....
1160 Appropriation, discretionary (total)	307	255	284
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	15	15
1900 Budget authority (total)	318	270	299
1930 Total budgetary resources available	702	361	329
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61	.....	30

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1,113	1,395	1,182
3030 Obligations incurred, unexpired accounts	641	361	299
3040 Outlays (gross)	–328	–544	–518
3080 Recoveries of prior year unpaid obligations, unexpired	–31	–30	–30
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1,395	1,182	933

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	318	270	299
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	28	29
4011 Outlays from discretionary balances	328	516	489
4020 Outlays, gross (total)	328	544	518
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–15	–15
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–11	–15	–15
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	.....	.....	.....
4070 Budget authority, net (discretionary)	307	255	284
4080 Outlays, net (discretionary)	317	529	503
4180 Budget authority, net (total)	307	255	284
4190 Outlays, net (total)	317	529	503

Summary of Budget Authority and Outlays (in millions of dollars)

	2010 actual	CR	2012 est.
Enacted/requested:			
Budget Authority	307	255	284
Outlays	317	529	503
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	20
Outlays .....	.....	.....	20
Total:			
Budget Authority	307	255	304
Outlays	317	529	523

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13–2050–0–1–452	2010 actual	CR	2012 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Science Parks Loan Guarantees .....	.....	.....	45
215999 Total loan guarantee levels .....	.....	.....	45
Guaranteed loan subsidy (in percent):			
232001 Science Parks Loan Guarantees	0.00	0.00	15.50
232999 Weighted average subsidy rate	0.00	0.00	15.50
Guaranteed loan subsidy budget authority:			
233001 Science Parks Loan Guarantees .....	.....	.....	7
233999 Total subsidy budget authority .....	.....	.....	7

Economic Development Assistance Programs (EDAP).—Economic Development Administration (EDA) investments are focused in six broad development assistance programs, which include: Economic Adjustment Assistance, Partnership Planning (Successor to Planning), Technical Assistance, 21st Century Innovation Infrastructure (Successor to Public Works), Sustainable Economic Development (Successor to Global Climate Change Mitigation Incentive Fund), Research and Evaluation, and Trade Adjustment Assistance. EDA provides grants within each of these areas to generate or retain jobs, attract new industry and private sector investment, encourage business expansion, and serve as a backstop to sudden and severe economic impacts. These investments assist communities characterized by substantial and persistent unemployment levels, low income and population growth, loss of jobs, out-migration, and long-term economic deterioration. EDA works in partnership with other Federal agencies, State and local governments, regional economic development districts,

public and private non-profit organizations, Native American Tribes, and Alaska Native Villages to accomplish its mission.

In 2012, EDA will continue to place funding priority on investments that drive economic growth, enhance regional competitiveness, and diversify the regional and local economy while also seeking to target funds to our Nation's most distressed communities. Specifically, the Agency is focused on accelerating the transition to the 21st Century economy by supporting sustainable job growth and competitive communities throughout the United States. EDA's framework for these strategies is the Jobs and Innovation Partnership. Two key pillars of the Jobs and Innovation Partnership are innovation and regional collaboration. Innovation is the key to global competitiveness, new and better jobs, a resilient economy, and the attainment of national economic goals. Regional collaboration is essential for economic recovery. Regions that work together to leverage resources and use combined strengths will overcome weaknesses. EDA has strategically invested resources to support a wide array of critical infrastructure for Regional Innovation Clusters, including science and research parks, broadband/smartgrid technology, business incubators and accelerators, high-tech shipping and logistics facilities, and workforce training centers. EDA is also working hand-in-hand with other Federal partners to promote and advance regional collaboration.

The Budget also provides \$40 million to EDA as part of the Growth Zones initiative, a national competition that will create a "Race to the Top" for Regional Economic Growth. EDA, with assistance from the Department of Housing and Urban Development and the Department of Agriculture, will provide the 20 winning Zones with planning and seed capital grants. These grants will facilitate rigorous economic development analysis, additional strategic planning, capacity building, and, implementation.

The Wireless Innovation and Infrastructure Initiative (WI3) proposes to reallocate a total of 500 megahertz of Federal agency and commercial spectrum bands over the next 10 years in order to increase Americans access to wireless broadband. The auctions of reallocated spectrum licenses are expected to raise more than \$27 billion by 2021. Repurposing spectrum will greatly facilitate access for smart phones, portable computers, and innovative technologies that are on the horizon. This effort will also enhance Americas public safety, infrastructure, and competitiveness by investing some of the expected receipts in the creation of a broadband network for public safety, expanding access to wireless broadband in rural America, and a Wireless Innovation (WIN) Fund to help develop cutting edge wireless technologies. As part of this initiative, EDA will participate in the WIN Fund by setting aside \$100 million over the next five years in prize and grant competitions to fund development of regional clusters of wireless innovation.

Performance measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13-2050-0-1-452	2010 actual	CR	2012 est.
41.0 Direct obligations: Grants, subsidies, and contributions	631	345	284
99.0 Reimbursable obligations: reimbursable obligations	10	16	15

99.9	Total new obligations	641	361	299
------	-----------------------------	-----	-----	-----

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-2050-4-1-452	2010 actual	CR	2012 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			20
1900 Budget authority (total)			20
1930 Total budgetary resources available			20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			20
Change in obligated balance:			
3040 Outlays (gross)			-20
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			20
Outlays, gross:			
4100 Outlays from new mandatory authority			20
4180 Budget authority, net (total)			20
4190 Outlays, net (total)			20

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4356-0-3-452	2010 actual	CR	2012 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			45
2150 Total guaranteed loan commitments			45
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			45
2263 Adjustments: Terminations for default that result in claim payments			
2290 Outstanding, end of year			45
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			36

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4406-0-3-452	2010 actual	CR	2012 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		1	1
0713 Payment of interest to Treasury	1	1	1
0900 Total new obligations	1	2	2
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1930 Total budgetary resources available	1	2	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	1	1
3030 Obligations incurred, unexpired accounts	1	2	2

**ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING
ACCOUNT—Continued
Program and Financing—Continued**

Identification code 13-4406-0-3-452	2010 actual	CR	2012 est.
3040 Outlays (gross)	-1	-2	-2
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	1	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-2	-2
4160 Budget authority, net (mandatory)			
4170 Outlays, net (mandatory)			
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Status of Direct Loans (in millions of dollars)

Identification code 13-4406-0-3-452	2010 actual	CR	2012 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	6	5	3
1251 Repayments: Repayments and prepayments	-1	-1	-1
1263 Write-offs for default: Direct loans		-1	-1
1290 Outstanding, end of year	5	3	1

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes: interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral. No new loan or guarantee activities are proposed for 2012.

Balance Sheet (in millions of dollars)

Identification code 13-4406-0-3-452	2009 actual	2010 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1601 Direct loans, gross	6	5
1604 Direct loans and interest receivable, net	6	5
1699 Value of assets related to direct loans	6	5
1999 Total assets	7	6
LIABILITIES:		
2102 Federal liabilities: Interest payable	7	6
2999 Total liabilities	7	6
4999 Total liabilities and net position	7	6

Object Classification (in millions of dollars)

Identification code 13-4406-0-3-452	2010 actual	CR	2012 est.
Direct obligations:			
25.2 Other services from non-federal sources	1	1	1
43.0 Interest and dividends		1	1
99.9 Total new obligations	1	2	2

**BUREAU OF THE CENSUS
Federal Funds**

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$272,054,000: Provided, That from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0401-0-1-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Current economic statistics	179	179	182
0002 Current demographic statistics	105	109	108
0003 Survey development and data services	4	4	12
0900 Total new obligations	288	292	302

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	259	259	272
Appropriations, mandatory:			
1200 Appropriation	30	30	30
1900 Budget authority (total)	289	289	302
1930 Total budgetary resources available	292	292	302
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	20	27	14
3030 Obligations incurred, unexpired accounts	288	292	302
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-282	-305	-301
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	27	14	15

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	259	259	272
Outlays, gross:			
4010 Outlays from new discretionary authority	236	246	258
4011 Outlays from discretionary balances	17	26	13
4020 Outlays, gross (total)	253	272	271
Mandatory:			
4090 Budget authority, gross	30	30	30
Outlays, gross:			
4100 Outlays from new mandatory authority	29	30	30
4101 Outlays from mandatory balances		3	
4110 Outlays, gross (total)	29	33	30
4180 Budget authority, net (total)	289	289	302
4190 Outlays, net (total)	282	305	301

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current economic, demographic, and social statistics.

Current economic statistics.—These programs provide public and private sector data users with relevant, accurate, and timely national statistical profiles of every sector of the U.S. economy. The 2012 request includes a \$5 million initiative to revitalize the Government Statistics program by allowing for research, improvements, and new pension data collection. Additionally, the request includes reductions and terminations totaling \$6 million in order to fund higher priority programs.

Current demographic statistics.—These programs provide social and economic information on a monthly, quarterly, and annual basis to inform effective public and private decision-making. The

2012 request includes a \$5 million program initiative to allow the Census Bureau to expand its research and production capacities, and work in coordination with the Bureau of Labor Statistics, to supplement the official poverty measures with annual, alternative measures of poverty from the Current Population Survey. The 2012 request includes a planned reduction of \$1 million within the Survey of Income and Program Participation (SIPP) to reflect completion of the Event History Calendar field tests. Additionally, the request includes reductions and terminations totaling \$4 million in order to fund higher priority programs.

Survey Development and Data Services.—The 2012 request includes a \$9 million initiative to enhance the ability of the Federal statistical system to utilize administrative records. The Census Bureau will expand its administrative records infrastructure to support various cross-cutting administrative records initiatives, including a 2010 Census simulation and a health pilot project involving the National Center for Health Statistics. These pilot projects are designed to address existing barriers to more complete use of administrative data while at the same time contributing substantive topical knowledge in critical fields. The 2012 request includes \$3 million in terminations in order to fund higher priority programs.

Survey of program dynamics.—This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996, as reauthorized by the 111th Congress, to provide data necessary to determine the impact of welfare provisions.

State children's health insurance program (SCHIP).—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999, as reauthorized by the 111th Congress, support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0401-0-1-376	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	124	135
11.3 Other than full-time permanent	21	25	21
11.5 Other personnel compensation	7	5	5
11.9 Total personnel compensation	148	154	161
12.1 Civilian personnel benefits	41	43	43
13.0 Benefits for former personnel		1	
21.0 Travel and transportation of persons	7	10	10
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	13	12	13
23.3 Communications, utilities, and miscellaneous charges	9	5	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	11	17	10
25.2 Other services from non-federal sources	8	9	10
25.3 Other goods and services from federal sources	14	13	19
25.4 Operation and maintenance of facilities	4	4	4
25.5 Research and development contracts	4	3	1
25.7 Operation and maintenance of equipment	14	10	10
26.0 Supplies and materials	5	3	5
31.0 Equipment	8	5	8
99.9 Total new obligations	288	292	302

Employment Summary

Identification code 13-0401-0-1-376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	2,128	2,321	2,285

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses to collect and publish statistics for periodic censuses and programs provided for by law, \$752,711,000, to remain available until September 30, 2013: Provided, That from amounts provided herein, funds may be used for promotion, outreach, and marketing activities.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Economic censuses	112	113	124
0002 Census of governments	8	8	11
0006 Intercensal demographic estimates	10	11	10
0009 2010 decennial census	5,702	813	431
0010 2020 decennial census			67
0011 Demographic surveys sample redesign	11	12	10
0013 Geographic support	42	69	68
0014 Data processing	31	36	32
0100 Total direct program	5,916	1,062	753
0900 Total new obligations	5,916	1,062	753
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	921	1,838	
1021 Recoveries of prior year unpaid obligations	9		
1050 Unobligated balance (total)	930	1,838	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,966	964	753
1130 Appropriations permanently reduced	-129		
1160 Appropriation, discretionary (total)	6,837	964	753
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1900 Budget authority (total)	6,839	964	753
1930 Total budgetary resources available	7,769	2,802	753
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-15	-1,740	
1941 Unexpired unobligated balance, end of year	1,838		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	949	681	138
3030 Obligations incurred, unexpired accounts	5,916	1,062	753
3040 Outlays (gross)	-6,171	-1,605	-738
3080 Recoveries of prior year unpaid obligations, unexpired	-9		
3081 Recoveries of prior year unpaid obligations, expired	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	681	138	153
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,839	964	753
Outlays, gross:			
4010 Outlays from new discretionary authority	4,468	839	600
4011 Outlays from discretionary balances	1,703	766	138
4020 Outlays, gross (total)	6,171	1,605	738
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
4070 Budget authority, net (discretionary)	6,837	964	753
4080 Outlays, net (discretionary)	6,169	1,605	738
4180 Budget authority, net (total)	6,837	964	753
4190 Outlays, net (total)	6,169	1,605	738

PERIODIC CENSUSES AND PROGRAMS—Continued

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities. Major programs include the five-year economic census and census of governments, and the decennial census. In addition, other programs provide annual population estimates, updated survey sample designs, and bureau-wide geographic and data processing systems and support.

Economic census.—The economic census is integral to the Bureau of Economic Analysis (BEA) estimates of Gross Domestic Product (GDP) and industry inputs and outputs. It provides decision-makers with comprehensive, detailed, and authoritative facts about the structure and functioning of the U.S. economy. 2012 is the third year of the 2012 Economic Census cycle. In 2012, the focus is the development of the collection instruments and processing systems to be used in the 2012 Economic Census. Specific activities include outreach with over 1,500 of the largest companies about the census, development and creation of electronic tools and the Business Help Site to service respondent needs, conduct of a classification mailing in preparation of the census mailing list, creation of the mail frame through the processing of 100+ million administrative records, printing of millions of report forms, and development of the processing systems to be used in the 2012 Economic Census.

Census of governments.—This program is also integral to the BEA's estimates of GDP. It is the only source of comprehensive and uniformly classified data on the economic activities of more than 90,000 State and local governments, which account for about 12 percent of GDP and nearly 16 percent of the U.S. workforce. 2012 is the third year in the five-year cycle of the 2012 Census of Governments. In 2012 activities will focus on data collecting and processing of three components: Government organization; Public Employment; and Government Finances.

Intercensal demographic estimates.—In years between decennial censuses, this program develops annual estimates of the population of the Nation, States, metropolitan areas, counties and functioning governmental units. These data are used for a variety of purposes including the allocation of hundreds of billions of dollars in Federal funds, as controls for a variety of federally sponsored surveys, as denominators for vital statistics and other health and economic indicators, and for a variety of Federal, State, and private program planning needs.

2010 decennial census program.—As mandated in the U.S. Constitution, the decennial census provides the official population counts for determining the allocation to States of seats in the U.S. House of Representatives and the data used by States to determine how the districts are defined for those seats. Funds for 2012 will focus on the following activities for the 2010 Census: Evaluations, assessments and experiments; Development and dissemination of data products; Archiving response data and questionnaire images; Maintenance and support of the Data Access and Dissemination System (DADS) and implementation of DADS II; and the Closeout of 2010 contracts. 2012 funds will continue the implementation of the American Community Survey at a fully expanded sample size of 3.5 million housing units, including data quality improvement activities.

2020 Decennial Census.—2012 is the first year of funding for the three-year Research and Testing phase of the 2020 Decennial Census. The Census Bureau is committed to designing and conducting a 2020 Census that costs less per housing unit than the 2010 Census while maintaining high quality results. To achieve its cost and quality targets and meet its strategic goals, the Census Bureau is evaluating fundamental changes to the design, implementation, and management of the decennial census. Sub-

stantial innovation and improvements are necessary to prevent another large increase in costs, while still maintaining high quality.

Demographic Surveys Sample Design.—The demographic surveys sample redesign activity updates the samples for the major recurring household surveys, to reflect America's mobile population and complex socioeconomic environment. The 2012 request includes a reduction of \$2 million in order to fund higher priority programs.

Geographic Support.—This activity's goal is to determine the correct location of every residential and business establishment address in the U.S. and its Territories. Major components include the Master Address File (MAF), a geographically-assigned address list for the nation, and the Topologically Integrated Geographic Encoding and Referencing (TIGER) database, which provides maps and geographic information for data tabulation. Together, they provide essential information and products critical for conducting many of the Census Bureau's programs.

Data Processing Systems.—The objective of the Data Processing Systems activity is to provide day-to-day information technology support for all program areas of the Census Bureau. The 2012 request includes a reduction of \$2 million in order to fund higher priority programs.

Performance measures and program information.—A detailed presentation and description of each program, its performance outcome and related measures, and targets is found in the Department's 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0450-0-1-376	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	404	266	273
11.3 Other than full-time permanent	2,524	148	58
11.5 Other personnel compensation	189	10	12
11.9 Total personnel compensation	3,117	424	343
12.1 Civilian personnel benefits	354	110	93
13.0 Benefits for former personnel	1	1	.....
21.0 Travel and transportation of persons	449	30	24
22.0 Transportation of things	27	9	1
23.1 Rental payments to GSA	93	61	36
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	93	19	24
24.0 Printing and reproduction	16	3	12
25.1 Advisory and assistance services	285	161	39
25.2 Other services from non-federal sources	207	85	39
25.3 Other goods and services from federal sources	345	42	28
25.4 Operation and maintenance of facilities	28	14	10
25.5 Research and development contracts	4	4	6
25.7 Operation and maintenance of equipment	741	73	62
25.8 Subsistence and support of persons	16	1	.....
26.0 Supplies and materials	73	5	8
31.0 Equipment	64	20	28
99.0 Direct obligations	5,914	1,062	753
99.0 Reimbursable obligations	2	.....	.....
99.9 Total new obligations	5,916	1,062	753

Employment Summary

Identification code 13-0450-0-1-376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	89,328	6,838	4,974

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4512-0-4-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Current economic statistics	134	134	143
0802 Current demographic statistics	274	369	328
0803 Other	10	26	17
0804 Decennial census	307	321	363
0900 Total new obligations	725	850	851
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	230	430	339
1021 Recoveries of prior year unpaid obligations	13	6	6
1050 Unobligated balance (total)	243	436	345
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	876	753	778
1701 Change in uncollected payments, Federal sources	36		
1750 Spending auth from offsetting collections, disc (total)	912	753	778
1930 Total budgetary resources available	1,155	1,189	1,123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	430	339	272
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	161	162	253
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-50	-50
3020 Obligated balance, start of year (net)	147	112	203
3030 Obligations incurred, unexpired accounts	725	850	851
3040 Outlays (gross)	-711	-753	-778
3050 Change in uncollected pymts, Fed sources, unexpired	-36		
3080 Recoveries of prior year unpaid obligations, unexpired	-13	-6	-6
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	162	253	320
3091 Uncollected pymts, Fed sources, end of year	-50	-50	-50
3100 Obligated balance, end of year (net)	112	203	270
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	912	753	778
Outlays, gross:			
4010 Outlays from new discretionary authority	2	753	778
4011 Outlays from discretionary balances	709		
4020 Outlays, gross (total)	711	753	778
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-876	-746	-774
4033 Non-Federal sources		-7	-4
4040 Offsets against gross budget authority and outlays (total)	-876	-753	-778
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-36		
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	-165		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-165		

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau which are more efficiently and economically performed on a centralized basis. The Fund also finances reimbursable work that the Census Bureau performs for other public and private entities.

Object Classification (in millions of dollars)

Identification code 13-4512-0-4-376	2010 actual	CR	2012 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	234	281	341
11.3 Other than full-time permanent	63	89	69
11.5 Other personnel compensation	20	17	15
11.9 Total personnel compensation	317	387	425
12.1 Civilian personnel benefits	90	101	104
13.0 Benefits for former personnel	1	2	2

21.0 Travel and transportation of persons	21	35	27
22.0 Transportation of things	3	3	2
23.1 Rental payments to GSA	69	73	63
23.3 Communications, utilities, and miscellaneous charges	23	22	18
24.0 Printing and reproduction	3	5	3
25.1 Advisory and assistance services	41	40	26
25.2 Other services from non-federal sources	18	27	25
25.3 Other goods and services from federal sources	43	49	43
25.4 Operation and maintenance of facilities	21	25	22
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	39	53	48
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	12	10	15
31.0 Equipment	22	16	26
99.0 Reimbursable obligations	725	850	851
99.9 Total new obligations	725	850	851

Employment Summary

Identification code 13-4512-0-4-376	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	2,148	3,368	2,393

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$112,937,000, to remain available until September 30, 2013, including not to exceed \$2,000 for official entertainment.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1500-0-1-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Bureau of Economic Analysis	94	93	109
0002 Policy support	4	4	4
0091 Direct program activities, subtotal	98	97	113
0801 Reimbursable program	7	8	8
0900 Total new obligations	105	105	121
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	97	97	113
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	8	8
1900 Budget authority (total)	104	105	121
1930 Total budgetary resources available	105	105	121
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	12	13	12
3030 Obligations incurred, unexpired accounts	105	105	121
3040 Outlays (gross)	-102	-106	-119
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	13	12	14

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	104	105	121
Outlays, gross:			
4010 Outlays from new discretionary authority	92	93	107
4011 Outlays from discretionary balances	10	13	12

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 13–1500–0–1–376		2010 actual	CR	2012 est.
4020	Outlays, gross (total)	102	106	119
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	–7	–8	–8
4070	Budget authority, net (discretionary)	97	97	113
4080	Outlays, net (discretionary)	95	98	111
4180	Budget authority, net (total)	97	97	113
4190	Outlays, net (total)	95	98	111

Bureau of Economic Analysis (BEA).—BEA's mission is to promote the understanding of the U.S. economy by providing the most timely, relevant, and accurate economic accounts data in an objective and cost-effective manner. BEA's economic statistics are among the Nation's most closely watched and provide a comprehensive picture of the U.S. economy; they affect decisions related to interest and exchange rates, tax and budget projections, business investment plans, and the allocation of over \$300 billion in Federal funds. BEA prepares national, regional, industry and international accounts that present essential information on such issues as economic growth, regional economic development, inter-industry relationships and the Nation's position in the world economy. The 2012 Budget proposes four initiatives to significantly improve BEA's measurement of the U.S. economy.

— **A New Economic Dashboard:** To maximize the Government's ability to provide detailed economic information at the right time, BEA will expand the statistical coverage of the business and government sectors and develop new data series that will better serve the statistical and regulatory communities. Specifically, BEA proposes new measures of GDP-by-Industry on a quarterly basis (currently only available on an annual basis) as well as new detail and breakouts of the business sector, with an emphasis on small businesses. These new data series will provide far greater tools than currently exist for analysts, policy-makers, and regulators.

— **Everyday Economics:** The American Household. BEA proposes to publish a new suite of measures of household income, expenses, debt, and savings. This indicator suite will provide critical tools necessary to identify signs of weakness in the future.

— **Modernization of Statistical Production:** BEA's current outdated data management processes and disparate information technology leave possible weaknesses in the production of economic statistics. The new, proposed integrated processing system will cut processing time by 30 percent and will also provide accurate and streamlined data transmission among the U.S. economic accounts. The requested funding would use a proven IT modernization model to increase operational efficiency, employee productivity and data quality throughout the bureau.

— **Energy's Economic Impact:** BEA will extend the economic accounts to include new and expanded measures of energy usage in the U.S. economy. More accurate, comprehensive, and integrated measures for the energy sector are critical for developing a comprehensive U.S. energy policy built on accurate forecasts of energy supply and consumption and for identifying infrastructure enhancements that will improve the domestic supply chain for energy goods and services.

Economics and Statistics Administration (ESA) Policy support.—ESA headquarters conducts economic research and policy analysis directly in support of the Secretary of Commerce. ESA also provides oversight of the Census Bureau and BEA. In addition, ESA provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information through reimbursable funding. The Census Bureau

and BEA reimburse ESA headquarters for certain administrative, financial, and policy services.

Performance measures and program information.—A detailed presentation and description of each program, and related performance outcomes, measures, and targets is found in the Department's 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13–1500–0–1–376		2010 actual	CR	2012 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	52	53	56
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	53	54	57
12.1	Civilian personnel benefits	13	14	16
21.0	Travel and transportation of persons	1		
23.1	Rental payments to GSA	6	6	8
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-federal sources	11	10	16
25.3	Other goods and services from federal sources	10	9	10
26.0	Supplies and materials	1	1	2
31.0	Equipment	1	1	2
99.0	Direct obligations	98	97	113
99.0	Reimbursable obligations	7	8	8
99.9	Total new obligations	105	105	121

Employment Summary

Identification code 13–1500–0–1–376		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	502	523	565
2001	Reimbursable civilian full-time equivalent employment	30	37	37

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13–4323–0–3–376		2010 actual	CR	2012 est.
Obligations by program activity:				
0001	Direct program activity	2		
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1		
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1930	Total budgetary resources available	2		
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			
Change in obligated balance:				
3030	Obligations incurred, unexpired accounts	2		
3040	Outlays (gross)	–2		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1		
Outlays, gross:				
4010	Outlays from new discretionary authority	1		
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	2		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	–1		
4070	Budget authority, net (discretionary)			
4080	Outlays, net (discretionary)	1		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1		

The Economic and Statistics Administration operated STAT-USA, a revolving fund activity that provided the public with ac-

cess to key business, economic, and international trade information through 2010. Effective as of 2011, most of STAT-USAs activities were discontinued due to the availability of similar data through other free government web sites. The remaining product, USA Trade Online, was folded into the Census Bureau's ongoing data dissemination efforts.

Object Classification (in millions of dollars)

Identification code 13-4323-0-3-376	2010 actual	CR	2012 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1		
25.2 Other services from non-federal sources	1		
99.0 Reimbursable obligations	2		
99.9 Total new obligations	2		

Employment Summary

Identification code 13-4323-0-3-376	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	9		

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the International Trade Administration between two points abroad, without regard to 49 U.S.C. 40118; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$327,000 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, \$526,091,000, to remain available until September 30, 2013, of which \$9,439,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding 31 U.S.C. 3302: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to section 5412 of the Omnibus Trade and Competitiveness Act of 1988 (15 U.S.C. 4912); and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities: Provided further, That up to \$2,500,000 from amounts provided herein shall be available for necessary expenses of the Commercial Law Development Program, including those authorized under section 636(a) of the Foreign Assistance Act of 1961 (22 U.S.C. 2396 (a)).

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1250-0-1-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Manufacturing and services	50	50	49
0002 Market access and compliance	47	47	52

0003 Import administration	70	68	72
0004 U.S. and foreign commercial services	263	260	314
0005 Administration and executive direction	27	28	30
0091 Direct program activities, subtotal	457	453	517
0100 Total direct program	457	453	517
0801 Reimbursable program	20	28	22
0900 Total new obligations	477	481	539

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	13	
1011 Unobligated balance transferred from other accounts	4		
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	17	13	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	447	447	517
1121 Appropriations transferred from other accounts	1		
1160 Appropriation, discretionary (total)	448	447	517
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	21	22
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	26	21	22
1900 Budget authority (total)	474	468	539
1930 Total budgetary resources available	491	481	539
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	13		

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	89	89	177
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-14	-14
3020 Obligated balance, start of year (net)	80	75	163
3030 Obligations incurred, unexpired accounts	477	481	539
3040 Outlays (gross)	-468	-393	-492
3050 Change in uncollected pymts, Fed sources, unexpired	-5		
3080 Recoveries of prior year unpaid obligations, unexpired	-7		
3081 Recoveries of prior year unpaid obligations, expired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	89	177	224
3091 Uncollected pymts, Fed sources, end of year	-14	-14	-14
3100 Obligated balance, end of year (net)	75	163	210

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	474	468	539
Outlays, gross:			
4010 Outlays from new discretionary authority	393	334	384
4011 Outlays from discretionary balances	75	59	108
4020 Outlays, gross (total)	468	393	492
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-21	-11	-12
4033 Non-Federal sources		-10	-10
4040 Offsets against gross budget authority and outlays (total)	-21	-21	-22
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4070 Budget authority, net (discretionary)	448	447	517
4080 Outlays, net (discretionary)	447	372	470
4180 Budget authority, net (total)	448	447	517
4190 Outlays, net (total)	447	372	470

The International Trade Administration (ITA) improves the competitiveness of U.S. industry, promotes trade and investment, and ensures fair trade and compliance with trade laws and agreements. ITA is comprised of five program units: Trade Promotion and the U.S. & Foreign Commercial Service, Import Administration, Manufacturing and Services, Market Access and Compliance, and Executive Direction and Administration. As part of the National Export Initiative, an interagency strategy to increase American exports, ITA will strengthen its efforts to promote exports from small businesses, help enforce free trade

OPERATIONS AND ADMINISTRATION—Continued

agreements with other nations, eliminate barriers to sales of U.S. products, and improve the competitiveness of U.S. firms.

Performance measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13–1250–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	166	178	191
11.3 Other than full-time permanent	25	21	22
11.5 Other personnel compensation	9	7	7
11.9 Total personnel compensation	200	206	220
12.1 Civilian personnel benefits	60	59	68
13.0 Benefits for former personnel	1	4	6
21.0 Travel and transportation of persons	13	15	23
22.0 Transportation of things	2	2	3
23.1 Rental payments to GSA	13	15	17
23.2 Rental payments to others	11	11	12
23.3 Communications, utilities, and miscellaneous charges	8	10	12
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	2	3	3
25.2 Other services from non-federal sources	35	18	35
25.3 Other goods and services from federal sources	94	91	98
26.0 Supplies and materials	2	3	3
31.0 Equipment	8	7	12
41.0 Grants, subsidies, and contributions	7	7	3
99.0 Direct obligations	457	453	517
99.0 Reimbursable obligations	20	28	22
99.9 Total new obligations	477	481	539

Employment Summary

Identification code 13–1250–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	1,836	1,897	1,960
2001 Reimbursable civilian full-time equivalent employment	30	22	31

UNITED STATES TRAVEL AND TOURISM PROMOTION

Program and Financing (in millions of dollars)

Identification code 13–0124–0–1–376	2010 actual	CR	2012 est.
Budgetary Resources:			
1930 Total budgetary resources available			
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	–1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

This program is administered by the International Trade Administration. No funding is requested for this program in 2012, as travel promotion activities can be funded through a variety of non-Federal sources.

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS

Program and Financing (in millions of dollars)

Identification code 13–5521–0–2–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	5	5	5
0900 Total new obligations (object class 41.0)	5	5	5
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accounts	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	5	
3030 Obligations incurred, unexpired accounts	5	5	5
3040 Outlays (gross)	–5	–10	–5
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	5		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority		5	5
4101 Outlays from mandatory balances	5	5	
4110 Outlays, gross (total)		10	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	10	5

The Wool Trust Fund provides grants to U.S. manufacturers of worsted wool fabric pursuant to the Miscellaneous Trade and Technical Corrections Act of 2004, and extended by Public Law 110–343. Funding is transferred from the Department of Homeland Security into this account for these grants.

BUREAU OF INDUSTRY AND SECURITY**Federal Funds**

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$111,187,000, to remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0300-0-1-999	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Management and policy coordination	5	6	6
0002 Export administration	44	54	54
0003 Export enforcement	53	40	51
0091 Direct program activities, subtotal	102	100	111
0100 Total direct program	102	100	111
0801 Reimbursable program	3	8	2
0900 Total new obligations	105	108	113
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100	100	111
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	2	2
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	5	2	2
1900 Budget authority (total)	105	102	113
1930 Total budgetary resources available	111	108	113
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	17	31	27
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-5	-5
3020 Obligated balance, start of year (net)	14	26	22
3030 Obligations incurred, unexpired accounts	105	108	113
3040 Outlays (gross)	-91	-112	-114
3050 Change in uncollected pymts, Fed sources, unexpired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	31	27	26
3091 Uncollected pymts, Fed sources, end of year	-5	-5	-5
3100 Obligated balance, end of year (net)	26	22	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	105	102	113
Outlays, gross:			
4010 Outlays from new discretionary authority	76	87	96
4011 Outlays from discretionary balances	15	25	18
4020 Outlays, gross (total)	91	112	114
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4033 Non-Federal sources	-2	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-3	-2	-2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts			
4060 Additional offsets against budget authority only (total)	-2		
4070 Budget authority, net (discretionary)	100	100	111
4080 Outlays, net (discretionary)	88	110	112
4180 Budget authority, net (total)	100	100	111
4190 Outlays, net (total)	88	110	112

The Bureau of Industry and Security (BIS) advances U.S. national security, foreign policy, and economic objectives by administering and enforcing controls on the export of sensitive goods and technologies. BIS also enforces antiboycott laws, monitors the economic viability of the U.S. defense industry, and assists U.S. companies in complying with certain international arms agreements.

The 2012 Budget provides for positions in the Office of Export Enforcement and the Office of Enforcement Analysis to support increased counter-proliferation, counterterrorism and national security programs and investigations. Effective enforcement requires intensive analytical capability.

Performance Measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-999	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	36	39
11.5 Other personnel compensation	1	4	5
11.9 Total personnel compensation	36	40	44
12.1 Civilian personnel benefits	12	11	13
21.0 Travel and transportation of persons	2	3	5
23.1 Rental payments to GSA	7	5	6
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services		1	1
25.2 Other services from non-federal sources	20	17	17
25.3 Other goods and services from federal sources	17	14	15
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	5	6
99.0 Direct obligations	102	100	111
99.0 Reimbursable obligations	3	8	2
99.9 Total new obligations	105	108	113

Employment Summary

Identification code 13-0300-0-1-999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	322	393	393
2001 Reimbursable civilian full-time equivalent employment	2	2	2

MINORITY BUSINESS DEVELOPMENT AGENCY**Federal Funds****MINORITY BUSINESS DEVELOPMENT**

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, \$32,322,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Business Development	31	31	32
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	32
1930 Total budgetary resources available	32	32	33
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year		1	1
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	10	11	21
3030 Obligations incurred, unexpired accounts	31	31	32
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-30	-21	-35
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	11	21	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	32	32

MINORITY BUSINESS DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 13–0201–0–1–376	2010 actual	CR	2012 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	20	16	16
4011 Outlays from discretionary balances	10	5	19
4020 Outlays, gross (total)	30	21	35
4180 Budget authority, net (total)	32	32	32
4190 Outlays, net (total)	30	21	35

The Minority Business Development Agency (MBDA) provides management and technical assistance services to minority business enterprises. MBDA's mission is to foster the growth and global competitiveness of U.S. businesses that are minority owned. Through a network of minority business centers and strategic partners, MBDA works with minority entrepreneurs who wish to grow their businesses in size, scale and capacity. These firms are then better positioned to create jobs, impact local economies and expand into national and global markets.

Performance Measures.—A detailed presentation of its performance outcome, and related measures and targets is found in the Department's 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13–0201–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	11
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-federal sources	2	2	2
25.3 Other goods and services from federal sources	2	2	2
41.0 Grants, subsidies, and contributions	11	10	11
99.9 Total new obligations	31	31	32

Employment Summary

Identification code 13–0201–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	86	103	103

**NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION**

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING CANCELLATION AND TRANSFERS OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, \$3,377,607,000, to remain available until September 30, 2013, except for funds provided for cooperative enforcement, which shall remain available until September 30, 2014: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: Provided further, That in addition, \$66,200,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": Provided further, That of the \$3,449,807,000 provided for in direct obligations under this heading \$3,377,607,000 is appropriated from the general fund, \$66,200,000 is provided by transfer and \$6,000,000 is derived from recoveries or prior year obligations: Provided further, That of the unobligated balances available to the Foreign Fishing Observer Fund, \$350,000 are hereby permanently cancelled:

Provided further, That with respect to the previous proviso, no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

In addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. 55), such sums as may be necessary.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–1450–0–1–306	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 National Ocean Service	519	525	511
0002 National Marine Fisheries Service	928	895	911
0003 Oceanic and Atmospheric Research	440	440	212
0004 National Weather Service	892	892	897
0005 National Environmental Satellite Service	199	200	118
0006 Program support	484	469	480
0007 Climate Service			321
0009 Retired pay for NOAA Corps Officers	24	28	28
0091 Direct program activities, subtotal	3,486	3,449	3,478
0100 Total direct program	3,486	3,449	3,478
0801 National Ocean Service	113	38	29
0802 National Marine Fisheries Service	96	157	60
0803 Oceanic and Atmospheric Research	54	46	27
0804 National Weather Service	78	84	75
0805 National Environmental Satellite Service	24	27	21
0806 Program support	19	15	15
0807 Climate Service			6
0899 Total reimbursable obligations	384	367	233
0900 Total new obligations	3,870	3,816	3,711
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	170	
1021 Recoveries of prior year unpaid obligations	6		6
1050 Unobligated balance (total)	169	170	6
Budget authority:			
Appropriations, discretionary:			
1100 Operations, research & facilities	3,356	3,305	3,378
1121 Appropriations transferred from other accounts	106	68	66
1160 Appropriation, discretionary (total)	3,462	3,373	3,444
Appropriations, mandatory:			
1200 Appropriation	26	28	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	216	236	236
1701 Change in uncollected payments, Federal sources	162		
1710 Spending authority from offsetting collections transferred to other accounts			–3
1711 Spending authority from offsetting collections transferred from other accounts	3	3	
1750 Spending auth from offsetting collections, disc (total)	381	239	233
Spending authority from offsetting collections, mandatory:			
1800 Fines, Penalties, and Forfeitures of Property	6	6	6
1900 Budget authority (total)	3,875	3,646	3,711
1930 Total budgetary resources available	4,044	3,816	3,717
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	170		6

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2,225	2,390	2,459
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–207	–369	–369
3020 Obligated balance, start of year (net)	2,018	2,021	2,090
3030 Obligations incurred, unexpired accounts	3,870	3,816	3,711
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	–3,683	–3,747	–3,734
3050 Change in uncollected pymts, Fed sources, unexpired	–162		
3080 Recoveries of prior year unpaid obligations, unexpired	–6		–6
3081 Recoveries of prior year unpaid obligations, expired	–17		

Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	2,390	2,459	2,430
3091	Uncollected pymts, Fed sources, end of year	-369	-369	-369
3100	Obligated balance, end of year (net)	2,021	2,090	2,061
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,843	3,612	3,677
Outlays, gross:				
4010	Outlays from new discretionary authority	2,294	2,330	2,373
4011	Outlays from discretionary balances	1,362	1,375	1,327
4020	Outlays, gross (total)	3,656	3,705	3,700
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-166	-180	-180
4033	Non-Federal sources	-56	-56	-62
4040	Offsets against gross budget authority and outlays (total)	-222	-236	-242
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-162		
4052	Offsetting collections credited to expired accounts	6		6
4060	Additional offsets against budget authority only (total)	-156		6
4070	Budget authority, net (discretionary)	3,465	3,376	3,441
4080	Outlays, net (discretionary)	3,434	3,469	3,458
Mandatory:				
4090	Budget authority, gross	32	34	34
Outlays, gross:				
4100	Outlays from new mandatory authority	26	32	32
4101	Outlays from mandatory balances	1	10	2
4110	Outlays, gross (total)	27	42	34
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-6	-6	-6
4160	Budget authority, net (mandatory)	26	28	28
4170	Outlays, net (mandatory)	21	36	28
4180	Budget authority, net (total)	3,491	3,404	3,469
4190	Outlays, net (total)	3,455	3,505	3,486

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and to conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

In 2012, NOAA proposes to reorganize its climate programs into a line office for climate services, making a total of seven line offices that will execute its mission:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural and human-induced threats; and conserve the coastal ocean environment. The Budget increases funding in support of coastal and marine spatial planning, oil spill response and restoration, the Integrated Ocean Observing System, and coastal ecosystem science.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone (EEZ). The Budget supports the reauthorized Magnuson-Stevens Act through increased funding to assess major fish stocks and protected species and to promote innovative approaches to fisheries management.

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide environmental research and technology with applications across NOAA's mission. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs. The Budget proposes to consolidate the majority of climate research, modeling, and services activities from this office into a Climate Service line office. Funding increases within OAR will support ocean exploration and improve surface wind projections to benefit wind energy planning.

Climate Service (CS).—The CS will be established to identify, produce, and deliver authoritative and timely information about climate variations, trends, and their impacts on built and natural systems. CS will consolidate the majority of climate research, modeling, services, and data management from other line offices. For decades, NOAA and its partners have been providing climate information that is essential to many aspects of policy, planning and decision-making. The consolidation of NOAA's climate activities within CS will enable NOAA to more effectively provide climate services on regional to national to global scales. The CS will build upon its achievements gained over decades of engagement with interagency, academic, and private sector partners. The Budget provides increases for regional climate services.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, minimize property losses, and improve the economic productivity of the Nation. The Budget proposes to transfer the Climate Prediction Center to the new Climate Service line office. Increases are provided for upgrades and maintenance of key observing systems.

National Environmental Satellite Service (NESS).—The Budget proposes to rename the National Environmental Satellite, Data, and Information Service as the National Environmental Satellite Service to reflect the proposed transfer of data and information management archive activities to the new Climate Service line office. In 2012, NESS will operate NOAA's polar-orbiting and geostationary environmental satellites and manage the product development and product distribution of the corresponding data.

Program Support.—Program Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources. Through the Office of Marine and Aviation Operations (OMAO), it provides aircraft and marine data acquisition fleet repair and maintenance, planning of future fleet modernization, and technical and management support for NOAA-wide activities.

Foreign Fishing Observer Fund.—The Foreign Fishing Observer Fund is financed through fees collected from owners and operators of foreign fishing vessels fishing within the U.S. EEZ (such fishing requires a permit issued under the Magnuson-Stevens Act). The fund is used by NOAA to pay salaries, administrative costs, data editing and entry costs, and other costs incurred in placing observers aboard foreign fishing vessels. The unobligated balances for this account are proposed for cancellation in 2012.

Object Classification (in millions of dollars)

Identification code 13-1450-0-1-306	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,053	1,014	1,030
11.3 Other than full-time permanent	10	9	9
11.5 Other personnel compensation	69	69	69
11.7 Military personnel	30	32	33
11.9 Total personnel compensation	1,162	1,124	1,141
12.1 Civilian personnel benefits	328	303	321
13.0 Benefits for former personnel	22	20	21
21.0 Travel and transportation of persons	60	61	58
22.0 Transportation of things	15	19	16
23.1 Rental payments to GSA	70	84	85
23.2 Rental payments to others	25	21	20
23.3 Communications, utilities, and miscellaneous charges	76	102	117
24.0 Printing and reproduction	7	10	8
25.1 Advisory and assistance services	175	185	240
25.2 Other services from non-federal sources	486	599	573
25.3 Other goods and services from federal sources	104	143	150
25.5 Research and development contracts	11	29	48
26.0 Supplies and materials	107	111	120
31.0 Equipment	37	65	86
32.0 Land and structures	7	18	22

OPERATIONS, RESEARCH, AND FACILITIES—Continued
Object Classification—Continued

Identification code 13–1450–0–1–306		2010 actual	CR	2012 est.
41.0	Grants, subsidies, and contributions	794	555	452
99.0	Direct obligations	3,486	3,449	3,478
99.0	Reimbursable obligations	384	367	233
99.9	Total new obligations	3,870	3,816	3,711

Employment Summary

Identification code 13–1450–0–1–306		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	11,704	11,809	11,953
1101	Direct military average strength employment	311	321	321
2001	Reimbursable civilian full-time equivalent employment	779	706	706
2101	Reimbursable military average strength employment	3		

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$2,052,777,000, to remain available until September 30, 2014, except funds provided for construction of facilities which shall remain available until expended: Provided, That of the \$2,059,777,000 provided for in direct obligations under this heading, \$2,052,777,000 is appropriated from the general fund and \$7,000,000 is provided from recoveries of prior year obligations.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–1460–0–1–306		2010 actual	CR	2012 est.
Obligations by program activity:				
0001	National Ocean Service	43	45	32
0002	National Marine Fisheries Service	2	2	
0003	Office of Oceanic and Atmospheric Research	10	10	
0004	National Weather Service	96	132	91
0005	National Environmental Satellite Service	1,239	1,199	1,898
0006	Program Support	282	4	15
0007	Climate Service			24
0900	Total new obligations	1,672	1,392	2,060

Budgetary Resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	373	32	
1021	Recoveries of prior year unpaid obligations	2	2	7
1050	Unobligated balance (total)	375	34	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,358	1,358	2,053
1120	Appropriations transferred to other accounts	–1		
1130	Appropriations permanently reduced	–26		
1160	Appropriation, discretionary (total)	1,331	1,358	2,053
1930	Total budgetary resources available	1,706	1,392	2,060
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–2		
1941	Unexpired unobligated balance, end of year	32		

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	1,288	1,596	1,537
3030	Obligations incurred, unexpired accounts	1,672	1,392	2,060
3040	Outlays (gross)	–1,358	–1,449	–1,639
3080	Recoveries of prior year unpaid obligations, unexpired	–2	–2	–7
3081	Recoveries of prior year unpaid obligations, expired	–4		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	1,596	1,537	1,951

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,331	1,358	2,053
Outlays, gross:				
4010	Outlays from new discretionary authority	384	476	718
4011	Outlays from discretionary balances	974	973	921
4020	Outlays, gross (total)	1,358	1,449	1,639
4180	Budget authority, net (total)	1,331	1,358	2,053
4190	Outlays, net (total)	1,358	1,449	1,639

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. The 2012 Budget provides for the initial phase of an upgrade to NOAA's Weather and Climate Operational Supercomputing System. The Budget maintains continuity of satellite coverage needed for weather forecasting and climate monitoring by providing \$1.9 billion to fund the development of NOAA's geostationary and polar-orbiting satellites, climate sensors, and other space-based assets.

Object Classification (in millions of dollars)

Identification code 13–1460–0–1–306		2010 actual	CR	2012 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	30	18	18
11.5	Other personnel compensation	1	2	2
11.9	Total personnel compensation	31	20	20
12.1	Civilian personnel benefits	8	3	3
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	6	10	10
23.2	Rental payments to others	2	2	1
23.3	Communications, utilities, and miscellaneous charges	9	6	6
25.1	Advisory and assistance services	145	52	56
25.2	Other services from non-federal sources	172	176	863
25.3	Other goods and services from federal sources	870	969	968
25.5	Research and development contracts	37	30	31
26.0	Supplies and materials	15	13	13
31.0	Equipment	238	40	37
32.0	Land and structures	78	37	20
41.0	Grants, subsidies, and contributions	58	31	29
99.9	Total new obligations	1,672	1,392	2,060

Employment Summary

Identification code 13–1460–0–1–306		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	240	190	184

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5284–0–2–306		2010 actual	CR	2012 est.
0100	Balance, start of year			
Receipts:				
0200	Permit Title Registration Fees, Limited Access System Administration Fund	4	9	10
0400	Total: Balances and collections	4	9	10
Appropriations:				
0500	Limited Access System Administration Fund	–4	–9	–10
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5284–0–2–306		2010 actual	CR	2012 est.
Obligations by program activity:				
0001	Direct program activity	7	21	10
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15	12	

Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special fund)	4	9	10
1930	Total budgetary resources available	19	21	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	.....	.....
<hr/>				
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	3	3	.....
3030	Obligations incurred, unexpired accounts	7	21	10
3040	Outlays (gross)	-7	-24	-10
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	3	.....	.....
<hr/>				
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4	9	10
Outlays, gross:				
4100	Outlays from new mandatory authority		9	10
4101	Outlays from mandatory balances	7	15	.....
<hr/>				
4110	Outlays, gross (total)	7	24	10
4180	Budget authority, net (total)	4	9	10
4190	Outlays, net (total)	7	24	10

Under the authority of the Magnuson-Stevens Act Section 304(d)(2)(A), NMFS must collect a fee to recover the incremental costs of management, data collection, and enforcement of Limited Access Privilege (LAP) Programs. Funds collected under this authority are deposited into the Limited Access System Administrative Fund. Fees shall not exceed three percent of the ex-vessel value of fish harvested under any such program, and shall be collected at either the time of the landing, filing of a landing report, or sale of such fish during a fishing season or in the last quarter of the calendar year in which the fish is harvested. The Limited Access Administration Fund shall be available, without appropriation or fiscal year limitation, only for the purposes of administering the central registry system; and administering and implementing the Magnuson-Stevens Act in the fishery in which the fees were collected. Sums in the fund that are not currently needed for these purposes shall be kept on deposit or invested in obligations of, or guaranteed by the U.S. Also, in establishing a LAP program, a Regional Council can consider, and may provide, if appropriate, an auction system or other program to collect royalties for the initial or any subsequent distribution of allocations. If an auction system is developed, revenues from these royalties are deposited in the Limited Access System Administration Fund.

Object Classification (in millions of dollars)

Identification code 13-5284-0-2-306		2010 actual	CR	2012 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	.....	.....
12.1	Civilian personnel benefits	2	.....	.....
25.2	Other services from non-federal sources	1	.....	.....
41.0	Grants, subsidies, and contributions	2	21	10
99.9	Total new obligations	7	21	10

Employment Summary

Identification code 13-5284-0-2-306	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	35	.....	.....

California, and Alaska, and Federally-recognized tribes of the Columbia River and Pacific Coast (including Alaska) for projects necessary for conservation of salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at-risk to be so-listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: Provided further, That all funds shall be allocated based on scientific and other merit principles and shall not be available for marketing activities: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least 33 percent of the Federal funds.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1451-0-1-306		2010 actual	CR	2012 est.
Obligations by program activity:				
0008	Grants to States and Tribes	80	80	65
0900	Total new obligations (object class 41.0)	80	80	65
Budgetary Resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	80	80	65
1930	Total budgetary resources available	80	80	65
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	217	236	237
3030	Obligations incurred, unexpired accounts	80	80	65
3040	Outlays (gross)	-61	-79	-79
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	236	237	223
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	80	80	65
Outlays, gross:				
4010	Outlays from new discretionary authority		20	16
4011	Outlays from discretionary balances	61	59	63
4020	Outlays, gross (total)	61	79	79
4180	Budget authority, net (total)	80	80	65
4190	Outlays, net (total)	61	79	79

The Pacific Coastal Salmon Recovery Fund account was established in 2000 to augment State, tribal, and local programs to conserve and restore sustainable Pacific salmon populations and their habitats. Through 2010, over \$880 million has been provided to the States of California, Oregon, Washington, Alaska, and Idaho and to the Pacific Coastal and Columbia River Tribes to supplement State and Federal programs and promote the development of partnerships among Federal, State, tribal, and local governments to conserve salmon. The States and Tribes have used these funds for restoring salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at risk of such listing; maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing; or restoring and conserving Pacific coastal salmon and steelhead habitat.

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, \$65,000,000, to remain available until September 30, 2013: Provided, That of the funds provided herein the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, Nevada,

PACIFIC COASTAL SALMON RECOVERY—Continued
Employment Summary

Identification code 13–1451–0–1–306	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	1		

SANCTUARIES ENFORCEMENT ASSET FORFEITURE FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5584–0–2–376	2010 actual	CR	2012 est.
0100 Balance, start of year			
Receipts:			
0260 Sanctuaries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)			1
0400 Total: Balances and collections			1
Appropriations:			
0500 Sanctuaries Enforcement Asset Forfeiture Fund			–1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5584–0–2–376	2010 actual	CR	2012 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund)			1
1900 Budget authority (total)			1
1930 Total budgetary resources available			1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
3040 Outlays (gross)			–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			1

The Sanctuaries Enforcement Asset Forfeiture Fund is a new account to receive proceeds from civil penalties and forfeiture claims against responsible parties, as determined through court settlements or agreements, for violations of NOAA sanctuary regulations. Penalties received are held in sanctuary site-specific accounts from year to year, as the funds are spent on resource protection within the sanctuary site where the penalty or forfeiture occurred. Funds are expended for resource protection purposes which may include all aspects of law enforcement (from equipment to labor), community oriented policing programs, and other resource protection and management measures such as the installation of mooring buoys or restoration of injured resources.

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 13–1462–0–1–302	2010 actual	CR	2012 est.
Budgetary Resources:			
1930 Total budgetary resources available			
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Change in obligated balances	1		
3040 Outlays (gross)	–1		

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

No funds have been proposed for this account since 2001, as the program has been terminated. Similar activities are covered by other sources of funding.

Employment Summary

Identification code 13–1462–0–1–302	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	1		

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 13–1465–0–1–306	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	2	2	2
0900 Total new obligations (object class 25.3)	2	2	2
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	2	2	2
3040 Outlays (gross)	–2	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FISHERIES ENFORCEMENT ASSET FORFEITURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5583–0–2–376	2010 actual	CR	2012 est.
0100 Balance, start of year			
Receipts:			
0260 Fisheries Enforcement Asset Forfeiture Fund, Deposits (PDF Account)			5
0400 Total: Balances and collections			5
Appropriations:			
0500 Fisheries Enforcement Asset Forfeiture Fund			–5

0799 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 13-5583-0-2-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity			8
0900 Total new obligations (object class 25.2)			8
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund)			5
1711 Spending authority from offsetting collections, discretionary:			
Spending authority from offsetting collections transferred			
from other accounts			3
1900 Budget authority (total)			8
1930 Total budgetary resources available			8
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			8
3040 Outlays (gross)			-5
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			8
Outlays, gross:			
4010 Outlays from new discretionary authority			5
4180 Budget authority, net (total)			8
4190 Outlays, net (total)			5

Section 311(e)(1) of the Magnuson-Stevens Fishery Conservation and Management Act (MSA) authorizes the Secretary of Commerce (Secretary) to pay certain enforcement-related expenses from fines, penalties and forfeiture proceeds received for violations of the Magnuson-Stevens Act, or of any other marine resource law enforced by the Secretary. Pursuant to this authority, NOAA is establishing an account for these receipts, the Fisheries Enforcement Asset Forfeiture Fund (AFF). Certain fines, penalties and forfeiture proceeds received by NOAA are deposited into this Fund and subsequently used to pay for certain enforcement-related expenses. When Congress authorized the AFF it was deemed appropriate to use these proceeds to offset in part the costs of administering the enforcement program. Expenses such as: costs directly related to the storage, maintenance, and care of seized fish, vessels, or other property during a civil or criminal proceeding; reimbursement to other Federal or State agencies for enforcement related services provided pursuant to an agreement entered into with the Secretary; and other limited uses as outlined in NOAAs Asset Forfeiture Fund policy. The NMFS Office of Law Enforcement (OLE) manages the AFF, which is used by OLE and NOAA General Counsel for Enforcement and Litigation to pay for enforcement activities.

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO
AMERICAN FISHERIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5139-0-2-376	2010 actual	CR	2012 est.
0100 Balance, start of year			
Receipts:			
0200 Access Fees, Western Pacific Sustainable Fisheries Fund	1	1	1
0400 Total: Balances and collections	1	1	1
Appropriations:			
0500 Promote and Develop Fishery Products and Research Pertaining			
to American Fisheries	-1	-1	-1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5139-0-2-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	13	1	6
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4		
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accounts		-68	-66
Appropriations, mandatory:			
1201 Appropriation (Western Pacific Sustainable Fisheries			
Fund)	1	1	1
1220 Appropriations transferred to other accounts	-105		
1221 Appropriations transferred from other accounts	113	68	71
1260 Appropriations, mandatory (total)	9	69	72
1900 Budget authority (total)	9	1	6
1930 Total budgetary resources available	13	1	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	26	24	7
3030 Obligations incurred, unexpired accounts	13	1	6
3040 Outlays (gross)	-15	-18	-6
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	24	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-68	-66
Outlays, gross:			
4010 Outlays from new discretionary authority		-41	-40
4011 Outlays from discretionary balances			-20
4020 Outlays, gross (total)		-41	-60
Mandatory:			
4090 Budget authority, gross	9	69	72
Outlays, gross:			
4100 Outlays from new mandatory authority	9	41	41
4101 Outlays from mandatory balances	6	18	25
4110 Outlays, gross (total)	15	59	66
4180 Budget authority, net (total)	9	1	6
4190 Outlays, net (total)	15	18	6

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. A portion of the funds is transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account. The remainder of the funds support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

Object Classification (in millions of dollars)

Identification code 13-5139-0-2-376	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services	1		
25.2 Other services from non-federal sources	2		
41.0 Grants, subsidies, and contributions	10	1	6
99.9 Total new obligations	13	1	6

Employment Summary

Identification code 13-5139-0-2-376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	1	4	4

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of Title IV of Public Law 95-372, not to exceed \$350,000, to be derived from receipts collected pursuant to that Act, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf. This activity is funded entirely through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

Employment Summary

Identification code 13-5120-0-2-376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment		1	1

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5362-0-2-302	2010 actual	CR	2012 est.
0100 Balance, start of year			
Receipts:			
0240 Interest Earned, Environmental Improvement and Restoration Fund	10		1
0400 Total: Balances and collections	10		1
Appropriations:			
0500 Environmental Improvement and Restoration Fund	-10		-1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5362-0-2-302	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 North Pacific Research Board	10	10	1
0900 Total new obligations (object class 41.0)	10	10	1

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)	10		1
1930 Total budgetary resources available	20	10	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10		

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	24	26	27
3030 Obligations incurred, unexpired accounts	10	10	1
3040 Outlays (gross)	-8	-9	-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	26	27	18

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10		1
Outlays, gross:			
4100 Outlays from new mandatory authority			1

4101 Outlays from mandatory balances	8	9	9
4110 Outlays, gross (total)	8	9	10
4180 Budget authority, net (total)	10		1
4190 Outlays, net (total)	8	9	10

This fund was established by Title IV of P.L. 105-83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

COASTAL ZONE MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 13-4313-0-3-306	2010 actual	CR	2012 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)	3	3	18
1710 Spending authority from offsetting collections transferred to other accounts	-3	-3	
1722 Spending authority from offsetting collections permanently reduced			-18
1750 Spending auth from offsetting collections, disc (total)			
1930 Total budgetary resources available			

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			
Mandatory:			
4090 Budget authority, gross			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-3	
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts		3	
4160 Budget authority, net (mandatory)			
4170 Outlays, net (mandatory)		-3	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-3	

Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	24	21	18
5091 Unavailable balance, EOY: Offsetting collections	21	18	

Status of Direct Loans (in millions of dollars)

Identification code 13-4313-0-3-306	2010 actual	CR	2012 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	24	23	22
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	23	22	21

This fund consists of loan repayments from the former Coastal Energy Impact Program. Loans under this program were made prior to 1992, but balances were not transferred to the General Fund in accordance with the Federal Credit Reform Act of 1990 (FCRA), even though the account effectively serves as a liquidating account. To resolve this inconsistency, the Budget proposes to cancel all balances in the Coastal Zone Management Fund, make future payments to the Fund subject to FCRA, and eliminate the annual transfer from this account to the Operations, Research, and Facilities account. The display below includes reporting information consistent with all other credit liquidating accounts.

Balance Sheet (in millions of dollars)

Identification code 13–4313–0–3–306	2009 actual	2010 actual
ASSETS:		
1601 Direct loans, gross	24	24
1603 Allowance for estimated uncollectible loans and interest (-)	-15	-15
1699 Value of assets related to direct loans	9	9
1999 Total assets	9	9
LIABILITIES:		
2999 Total liabilities		
NET POSITION:		
3300 Cumulative results of operations	9	9
3999 Total net position	9	9
4999 Total liabilities and net position	9	9

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 13–4316–0–3–306	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Reimbursable program	9	54	16
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	29	
1011 Unobligated balance transferred from other accounts	4	14	5
1050 Unobligated balance (total)	31	43	5
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accounts	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	8	8
1900 Budget authority (total)	7	11	11
1930 Total budgetary resources available	38	54	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	11	13	36
3030 Obligations incurred, unexpired accounts	9	54	16
3040 Outlays (gross)	-7	-31	-32
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	13	36	20
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	11	11
Outlays, gross:			
4100 Outlays from new mandatory authority	3	6	6
4101 Outlays from mandatory balances	4	25	26
4110 Outlays, gross (total)	7	31	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-8	-8
4124 Offsetting governmental collections	-4		
4130 Offsets against gross budget authority and outlays (total)	-4	-8	-8
4160 Budget authority, net (mandatory)	3	3	3
4170 Outlays, net (mandatory)	3	23	24
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	23	24

The Damage Assessment and Restoration Revolving Fund is authorized under Section 1012(a) of the Oil Pollution Act of 1990, for the deposit of sums provided by any party or governmental entity to respond to the environmental effects of discharges of oil and other hazardous substances. Through the Revolving Fund, NOAA retains funds that are recovered through settlement or awarded by a court for the assessment and restoration of injured natural resources NOAA also ensures deposited funds shall remain available to the trustee, without further appropriation,

until expended to pay costs associated with the response, damage assessment, and restoration of natural resources.

These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Object Classification (in millions of dollars)

Identification code 13–4316–0–3–306	2010 actual	CR	2012 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-federal sources	6	48	10
41.0 Grants, subsidies, and contributions	2	4	4
99.0 Reimbursable obligations	9	54	16
99.9 Total new obligations	9	54	16

Employment Summary

Identification code 13–4316–0–3–306	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	7	16	16

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2012, obligations of direct loans may not exceed \$16,000,000 for Individual Fishing Quota loans and not to exceed \$59,000,000 for traditional direct loans as authorized by the Merchant Marine Act of 1936: Provided, That none of the funds made available under this heading may be used for direct loans for any new fishing vessel that will increase the harvesting capacity in any United States fishery.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–1456–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	4	7	
0706 Interest on reestimates of direct loan subsidy	2	3	
0900 Total new obligations (object class 25.2)	6	10	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6	10	
1930 Total budgetary resources available	9	13	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	1	
3030 Obligations incurred, unexpired accounts	6	10	
3040 Outlays (gross)	-6	-11	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	10	
Outlays, gross:			
4100 Outlays from new mandatory authority	6	10	
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	6	11	
4180 Budget authority, net (total)	6	10	
4190 Outlays, net (total)	6	11	

FISHERIES FINANCE PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13–1456–0–1–376	2010 actual	CR	2012 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Individual Fishing Quota Loans	10	16	24
115002 Traditional Direct Loans	59	59	59
115999 Total direct loan levels	69	75	83
Direct loan subsidy (in percent):			
132001 Individual Fishing Quota Loans	–12.00	–15.25	–12.80
132002 Traditional Direct Loans	–8.49	–10.46	–13.77
132999 Weighted average subsidy rate	–9.00	–11.48	–13.49
Direct loan subsidy budget authority:			
133001 Individual Fishing Quota Loans	–1	–2	–3
133002 Traditional Direct Loans	–5	–6	–8
133999 Total subsidy budget authority	–6	–9	–11
Direct loan subsidy outlays:			
134001 Individual Fishing Quota Loans	–1	–1	–1
134002 Traditional Direct Loans	–6	–7	–9
134999 Total subsidy outlays	–7	–8	–10
Direct loan upward reestimates:			
135002 Traditional Direct Loans	4	7	.....
135006 Non-Pollock Buyback	1	.....	.....
135008 Crab Buyback loans .....	.....	1	.....
135009 Tuna Buyback .....	.....	1	.....
135999 Total upward reestimate budget authority	5	9	.....
Direct loan downward reestimates:			
137002 Traditional Direct Loans	–1	.....	.....
137003 Pacific Ground Fish	–1	.....	.....
137007 Pollock Buyback	–3	–1	.....
137008 Crab Buyback loans	–1	.....	.....
137999 Total downward reestimate budget authority	–6	–1	.....
Guaranteed loan upward reestimates:			
235002 Guaranteed Traditional Loans .....	.....	1	.....
235999 Total upward reestimate budget authority .....	.....	1	.....

The Fisheries Finance Program (FFP) is a national loan program that makes long-term fixed-rate financing available to U.S. citizens who otherwise qualify for financing or refinancing of the construction, reconstruction, reconditioning, and, in some cases, the purchasing of fishing vessels, shoreside processing, aquaculture, and mariculture facilities. The FFP also provides fishery-wide financing to ease the transition to sustainable fisheries through its fishing capacity reduction programs and provides financial assistance in the form of loans to fishermen who fish from small vessels and entry-level fishermen to promote stability and reduce consolidation in already rationalized fisheries. Additionally, FFP can provide loans for fisheries investments of Native American Community Development Quota groups.

The FFP operates under the authority of Title XI of the Merchant Marine Act of 1936, as amended; Section 303(a) of the Sustainable Fisheries Act amendments to the Magnuson-Stevens Act; and, from time to time FFP-specific legislation. The overriding guideline for all FFP financings is that they cannot contribute or be construed to contribute to an increase in existing fishing capacity.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13–4324–0–3–376	2010 actual	CR	2012 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	69	75	83
0713 Payment of interest to Treasury	26	25	25
0740 Negative subsidy obligations	6	9	11
0742 Downward reestimate paid to receipt account	4	1	.....
0743 Interest on downward reestimates	2	1	.....

0900 Total new obligations	107	111	119
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	20
1021 Recoveries of prior year unpaid obligations	10	1	1
1024 Unobligated balance of borrowing authority withdrawn	–10	–1	–1
1050 Unobligated balance (total) .....	.....	1	20
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	78	75	83
Spending authority from offsetting collections, mandatory:			
1800 Collected	98	99	92
1825 Spending authority from offsetting collections applied to repay debt	–68	–44	–44
1850 Spending auth from offsetting collections, mand (total)	30	55	48
1900 Financing authority (total)	108	130	131
1930 Total budgetary resources available	108	131	151
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	20	32

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	261	228	249
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020 Obligated balance, start of year (net)	260	227	248
3030 Obligations incurred, unexpired accounts	107	111	119
3040 Financing disbursements (gross)	–130	–89	–89
3080 Recoveries of prior year unpaid obligations, unexpired	–10	–1	–1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	228	249	278
3091 Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100 Obligated balance, end of year (net)	227	248	277

Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	108	130	131
Financing disbursements:			
4110 Financing disbursements, gross	130	89	89
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	–5	–9	.....
4122 Interest on uninvested funds	–2	–2	–2
4123 Repayments of principal, net	–91	–65	–65
4123 Interest Received on loans .....	.....	–23	–25
4130 Offsets against gross financing auth and disbursements (total)	–98	–99	–92
4160 Financing authority, net (mandatory)	10	31	39
4170 Financing disbursements, net (mandatory)	32	–10	–3
4180 Financing authority, net (total)	10	31	39
4190 Financing disbursements, net (total)	32	–10	–3

Status of Direct Loans (in millions of dollars)

Identification code 13–4324–0–3–376	2010 actual	CR	2012 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	69	75	83
1150 Total direct loan obligations	69	75	83
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	405	430	440
1231 Disbursements: Direct loan disbursements	90	45	52
1251 Repayments: Repayments and prepayments	–65	–35	–41
1290 Outstanding, end of year	430	440	451

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4324-0-3-376	2009 actual	2010 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Receivables, net	5	9
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	405	430
1402 Interest receivable	8	7
1405 Allowance for subsidy cost (-)	-68	-77
1499 Net present value of assets related to direct loans	481	360
1999 Total assets	486	369
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	4	8
2103 Federal liabilities, debt	482	361
2999 Total liabilities	486	369
4999 Total liabilities and net position	486	369

FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 13-4314-0-3-376	2010 actual	CR	2012 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Financing authority, net (total)			
4190 Financing disbursements, net (total)			

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4314-0-3-376	2010 actual	CR	2012 est.
Position with respect to appropriations act limitation on commitments:			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2	1	1
2251 Repayments and prepayments	-1		
2290 Outstanding, end of year	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1		
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	14	14	14
2390 Outstanding, end of year	14	14	14

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936, as amended. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4314-0-3-376	2009 actual	2010 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	1
Investments in US securities:		
1106 Receivables, net	1	1

Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:

1501 Defaulted guaranteed loans receivable, gross	14	14
1502 Interest receivable	1	1
1505 Allowance for subsidy cost (-)	-12	-13
1599 Net present value of assets related to defaulted guaranteed loans	3	2
1999 Total assets	6	4
LIABILITIES:		
2103 Federal liabilities: Debt	5	3
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	6	4
4999 Total liabilities and net position	6	4

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT**Status of Guaranteed Loans** (in millions of dollars)

Identification code 13-4417-0-3-376	2010 actual	CR	2012 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	5	5	2
2251 Repayments and prepayments		-3	-1
2290 Outstanding, end of year	5	2	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	3	2	1
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	14	14	14
2351 Repayments of loans receivable			
2390 Outstanding, end of year	14	14	14

The Federal Ship Financing Fund is the liquidating account necessary for the collection of premiums and fees of the loan guarantee portfolio that existed prior to 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Federal Ship Financing Fund prior to the enactment of the Federal Credit Reform Act of 1990.

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	2009 actual	2010 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	14	14
1703 Allowance for estimated uncollectible loans and interest (-)	-12	-13
1704 Defaulted guaranteed loans and interest receivable, net	2	1
1799 Value of assets related to loan guarantees	2	1
1999 Total assets	2	1
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	2	1
2999 Total liabilities	2	1
4999 Total liabilities and net position	2	1

U.S. PATENT AND TRADEMARK OFFICE**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the United States Patent and Trademark Office (USPTO) provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the United States Patent and Trademark Office, \$2,706,313,000, to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections assessed and collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and

SALARIES AND EXPENSES—Continued

376 are received during fiscal year 2012, so as to result in a fiscal year 2012 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2012, should the total amount of offsetting fee collections and the surcharge provided herein be less than \$2,706,313,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$2,706,313,000 in fiscal year 2012 shall remain available until expended: Provided further, That from amounts provided herein, not to exceed \$1,000 shall be made available in fiscal year 2012 for official reception and representation expenses: Provided further, That in fiscal year 2012 from the amounts made available for "Salaries and Expenses" for the USPTO, the amounts necessary to pay: (1) the difference between the percentage of basic pay contributed by the USPTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) as provided by the Office of Personnel Management (OPM) for USPTO's specific use, of basic pay, of employees subject to subchapter III of chapter 83 of that title; and (2) the present value of the otherwise unfunded accruing costs, as determined by OPM for USPTO's specific use, of post-retirement life insurance and post-retirement health benefits coverage for all USPTO employees who are enrolled in Federal Employees Health Benefits (FEHB) and Federal Employees Group Life Insurance (FGLI), shall be transferred to the Civil Service Retirement and Disability Fund, the FEGLI Fund, and the FEHB Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That any differences between the present value factors published in OPM's yearly 300 series benefit letters and the factors that OPM provides for USPTO's specific use shall be recognized as an imputed cost on USPTO's financial statements, where applicable: Provided further, That sections 801, 802, and 803 of division B, Public Law 108-447 shall remain in effect during fiscal year 2012: Provided further, That the Director may, this year, reduce by regulation fees payable for documents in patent and trademark matters, in connection with the filing of documents filed electronically in a form prescribed by the Director: Provided further, That there shall be a surcharge of 15 percent, rounded by standard arithmetic rules, on fees charged or authorized by sections 41(a), (b), (d) (1) and 132(b) of title 35, United States Code, as administered under Public Law 108-447 and this Act: Provided further, That the surcharge established under the previous proviso shall be separate from, and in addition to, to any other surcharge that may be required pursuant to any provision of title 35, United States Code: Provided further, That the surcharge established in the previous two provisions shall take effect on the date that is 10 days after the date of enactment of this Act, and shall remain in effect during fiscal year 2012: Provided further, That hereafter the Director shall reduce fees for providing prioritized examination of utility and plant patent applications by 50 percent for small entities that qualify for reduced fees under 35 U.S.C. 41(h)(1), so long as the fees of the prioritized examination program are set to recover the estimated cost of the program: Provided further, That the receipts collected as a result of these surcharges shall be available within the amounts provided herein to the United States Patent and Trademark Office without fiscal year limitation, for all authorized activities and operations of the Office.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–1006–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Patents	1,747	1,936	2,360
0802 Trademarks	192	227	239
0809 Reimbursable program activities, subtotal	1,939	2,163	2,599
0900 Total new obligations	1,939	2,163	2,599
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	119	223	99
1021 Recoveries of prior year unpaid obligations	20	15	15
1050 Unobligated balance (total)	139	238	114

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			
Spending authority from offsetting collections, discretionary:			
1700 Base Fee Collections	2,075	2,199	2,443
1700 Patent Fee Surcharge			263
1700 Other Income		8	8
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–52	–183	
1750 Spending auth from offsetting collections, disc (total)	2,023	2,024	2,714
1900 Budget authority (total)	2,023	2,024	2,714
1930 Total budgetary resources available	2,162	2,262	2,828
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	223	99	229
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	331	296	696
3030 Obligations incurred, unexpired accounts	1,939	2,163	2,599
3040 Outlays (gross)	–1,954	–1,748	–2,801
3080 Recoveries of prior year unpaid obligations, unexpired	–20	–15	–15
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	296	696	479
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,023	2,024	2,714
Outlays, gross:			
4010 Outlays from new discretionary authority	1,598	1,619	2,171
4011 Outlays from discretionary balances	356	129	630
4020 Outlays, gross (total)	1,954	1,748	2,801
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–9	–7	–7
4033 Non-Federal sources	–2,067	–2,200	–2,707
4040 Offsets against gross budget authority and outlays (total)	–2,076	–2,207	–2,714
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	–52	–183	
4080 Outlays, net (discretionary)	–122	–459	87
4180 Budget authority, net (total)	–52	–183	
4190 Outlays, net (total)	–122	–459	87
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	529	581	764
5091 Unavailable balance, EOY: Offsetting collections	581	764	764

The United States Patent and Trademark Office (USPTO) issues patents and registers trademarks, which provide protection to inventors and businesses for their inventions and corporate and product identifications. USPTO also advises other U.S. Government agencies on intellectual property issues and promotes stronger intellectual property protections in other countries. USPTO is funded through fees that are paid to obtain and renew patents and trademarks. The 2012 Budget requests a program level of \$2.7 billion for USPTO and full access for the agency to its fee collections. Legislation restructuring and increasing patent fees was enacted for 2005 and 2006 and subsequently extended. The Budget requests an extension of these provisions in 2012, along with a surcharge on Patent fees to provide additional resources to decrease the current backlog of patent applications and increase the efficiency of the USPTO processes.

Patent program.— Requested funding for 2012 will be used for examining patent applications and granting patents. USPTO will continue its aggressive patent pendency reduction agenda to reduce overall pendency and backlog over the next three years; continue to reengineer its quality management program; make improvements to its information technology infrastructure; and improve intellectual property protections worldwide.

Trademark program.— The 2012 Budget provides resources for examining trademark applications, registering trademarks, maximizing the use of e-government for conducting business with applicants and registrants, and improving trademark practices worldwide.

Object Classification (in millions of dollars)

Identification code 13-1006-0-1-376	2010 actual	CR	2012 est.
99.0 Reimbursable obligations	1,939	2,163	2,599
99.9 Total new obligations	1,939	2,163	2,599

Employment Summary

Identification code 13-1006-0-1-376	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	9,430	9,710	11,137

NATIONAL TECHNICAL INFORMATION SERVICE**Federal Funds****NTIS REVOLVING FUND****Program and Financing** (in millions of dollars)

Identification code 13-4295-0-3-376	2010 actual	CR	2012 est.
-------------------------------------	-------------	----	-----------

Obligations by program activity:

0801 Reimbursable program	46	65	65
---------------------------------	----	----	----

Budgetary Resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	5	7	7
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	52	65	65
1701 Change in uncollected payments, Federal sources	-4		
1750 Spending auth from offsetting collections, disc (total)	48	65	65
1930 Total budgetary resources available	53	72	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	25	26	26
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-3	-3
3020 Obligated balance, start of year (net)	18	23	23
3030 Obligations incurred, unexpired accounts	46	65	65
3040 Outlays (gross)	-45	-65	-65
3050 Change in uncollected pymts, Fed sources, unexpired	4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	26	26	26
3091 Uncollected pymts, Fed sources, end of year	-3	-3	-3
3100 Obligated balance, end of year (net)	23	23	23

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	48	65	65
Outlays, gross:			
4010 Outlays from new discretionary authority	45	36	36
4011 Outlays from discretionary balances		29	29
4020 Outlays, gross (total)	45	65	65
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-41	-51	-51
4033 Non-Federal sources	-11	-14	-14
4040 Offsets against gross budget authority and outlays (total)	-52	-65	-65
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4		
4070 Budget authority, net (discretionary)			
4080 Outlays, net (discretionary)	-7		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-7		

The National Technical Information Service (NTIS) collects and disseminates government scientific, technical, and business-related information. NTIS operates this revolving fund for the payment of all expenses incurred in performing these activities.

Performance measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2012 budget.

Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	2009 actual	2010 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	24	30
1206 Non-Federal assets: Receivables, net	1	1
1901 Other Federal assets: Other assets	9	11
1999 Total assets	34	42
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	8	8
2105 Other	5	7
Non-Federal liabilities:		
2201 Accounts payable	2	5
2207 Other	6	7
2999 Total liabilities	21	27
NET POSITION:		
3300 Cumulative results of operations	13	15
4999 Total liabilities and net position	34	42

Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	2010 actual	CR	2012 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	3	4	4
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction		4	4
25.2 Other services from non-federal sources	24	30	30
25.3 Other goods and services from federal sources	1	2	2
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	1	3	3
31.0 Equipment	1	2	2
99.0 Reimbursable obligations	46	65	65
99.9 Total new obligations	46	65	65

Employment Summary

Identification code 13-4295-0-3-376	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment	121	150	150

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY**Federal Funds****SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES**

For necessary expenses of the National Institute of Standards and Technology, \$678,943,000, to remain available until expended, of which not to exceed \$9,000,000 may be transferred to the "Working Capital Fund": Provided, That not to exceed \$5,000 shall be for official reception and representation expenses.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2010 actual	CR	2012 est.
-------------------------------------	-------------	----	-----------

Obligations by program activity:

0001 Laboratory programs	637	482	626
0101 Baldrige performance excellence program	10	10	
0201 Corporate services	22	20	20
0301 Standards coordination and special programs	29	29	28

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued
Program and Financing—Continued

Identification code 13-0500-0-1-376		2010 actual	CR	2012 est.
0801	Reimbursable program	11	1	.....
0900	Total new obligations	709	542	674
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	202	21	.....
1021	Recoveries of prior year unpaid obligations	9	1	1
1050	Unobligated balance (total)	211	22	1
Budget authority:				
Appropriations, discretionary:				
1100	New budget authority (gross), detail	515	515	679
1120	Appropriations transferred to other accounts	-1	.....	-9
1121	Appropriations transferred from other accounts	6	5	3
1160	Appropriation, discretionary (total)	520	520	673
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (cash) - Electricity Delivery and Energy Reliability	5	.....	.....
1701	Change in uncollected payments, Federal sources	-2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	3	.....	.....
1900	Budget authority (total)	523	520	673
1930	Total budgetary resources available	734	542	674
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4	.....	.....
1941	Unexpired unobligated balance, end of year	21	.....	.....
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Change in obligated balances	183	337	268
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	.....	.....
3020	Obligated balance, start of year (net)	181	337	268
3030	Obligations incurred, unexpired accounts	709	542	674
3040	Outlays (gross)	-546	-610	-772
3050	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired	-9	-1	-1
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	337	268	169
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	523	520	673
Outlays, gross:				
4010	Outlays (gross), detail	408	400	519
4011	Outlays from discretionary balances	138	210	253
4020	Outlays, gross (total)	546	610	772
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5	.....	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4070	Budget authority, net (discretionary)	520	520	673
4080	Outlays, net (discretionary)	541	610	772
4180	Budget authority, net (total)	520	520	673
4190	Outlays, net (total)	541	610	772

The mission of the National Institute of Standards and Technology (NIST) is to promote U.S. innovation and industrial competitiveness by advancing measurement science, standards, and technology in ways that enhance economic security and improve our quality of life. To carry out its mission, NIST has an intramural research program made up of laboratories and technical programs and national research facilities. The 2012 President's Budget recognizes the important role of NIST programs to advance innovation under the President's Plan for Science and Innovation, which intends to double NIST's laboratory research budget. The 2012 request provides \$766.8 million for NIST laboratories. This includes Scientific and Technical Research and Services (STRS) and construction funds, as well as a \$3.25 million mandatory transfer from the Election Assistance Commission. The 2012 request includes \$168 million in laboratory research initiatives in NIST's STRS appropriation. NIST's 2012 initiatives

focus directly on addressing measurement-related barriers and other technical challenges related to national needs. Specifically, the initiatives address efforts to ensure a secure and robust cyber infrastructure, provide measurements to support the manufacture and production of nanotechnology-based products, establish interoperability standards for emerging technologies, strengthen measurement services in support of industry needs such as robotics and advanced materials, support innovations in biomanufacturing, strengthen measurements to support advanced infrastructure delivery and resilience, support smart and sustainable manufacturing, strengthen measurements and standards to support increased energy efficiency and reduced environmental impact, and strengthen our Postdoctoral Research Associateships program.

Performance Measures.—A detailed presentation of the performance outcomes, measures, and targets is found in the Department's 2012 budget submission.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376		2010 actual	CR	2012 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	189	198	226
11.3	Other than full-time permanent	26	23	23
11.5	Other personnel compensation	8	8	8
11.9	Total personnel compensation	223	229	257
12.1	Civilian personnel benefits	59	61	72
21.0	Travel and transportation of persons	12	12	16
22.0	Transportation of things	1	1	2
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	18	18	15
24.0	Printing and reproduction .....	.....	.....	1
25.1	Advisory and assistance services	3	2	2
25.2	Other services from non-federal sources	71	63	51
25.3	Other goods and services from federal sources	22	21	36
25.5	Research and development contracts	2	2	30
25.7	Operation and maintenance of equipment	15	10	12
26.0	Supplies and materials	38	25	33
31.0	Equipment	116	36	52
32.0	Land and structures .....	.....	.....	3
41.0	Grants, subsidies, and contributions	117	59	90
99.0	Direct obligations	699	541	674
99.0	Reimbursable obligations	10	1	.....
99.9	Total new obligations	709	542	674

Employment Summary

Identification code 13-0500-0-1-376		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	2,064	2,124	2,421

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Industrial Technology Services, \$237,622,000, to remain available until expended: Provided, That of the amounts appropriated herein, \$74,973,000 shall be for the Technology Innovation Program; \$142,616,000 shall be for the Hollings Manufacturing Extension Partnership; \$7,727,000 shall be for the Baldrige Performance Excellence Program; and \$12,306,000 shall be for the Advanced Manufacturing Technology Consortia.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376		2010 actual	CR	2012 est.
Obligations by program activity:				
0001	Technology Innovation Program	77	104	79

0002	Hollings Manufacturing Extension Partnership	125	126	142
0003	Baldrige Performance Excellence Program			8
0004	Advanced Manufacturing Technology Consortia			12
0100	Total direct program	202	230	241
0900	Total new obligations	202	230	241
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	38	32	
1021	Recoveries of prior year unpaid obligations	1	3	4
1050	Unobligated balance (total)	39	35	4
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	195	195	237
1930	Total budgetary resources available	234	230	241
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	32		
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	97	122	149
3030	Obligations incurred, unexpired accounts	202	230	241
3040	Outlays (gross)	-176	-200	-233
3080	Recoveries of prior year unpaid obligations, unexpired	-1	-3	-4
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	122	149	153
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	195	195	237
Outlays, gross:				
4010	Outlays from new discretionary authority	74	88	107
4011	Outlays from discretionary balances	102	112	126
4020	Outlays, gross (total)	176	200	233
4180	Budget authority, net (total)	195	195	237
4190	Outlays, net (total)	176	200	233

The ITS appropriation consists of four extramural programs, the Technology Innovation Program (TIP), Hollings Manufacturing Extension Partnership (MEP), Baldrige Performance Excellence Program (BPEP) and Advanced Manufacturing Technology Consortia (AMTech). The AMTech program is a new program proposed in 2012. The Baldrige Performance Excellence Program was previously funded through the Scientific and Technical Research and Services account.

Technology Innovation Program (TIP).—A total of \$75.0 million is requested for TIP in 2012. TIP was established by the America Creating Opportunities to Meaningfully Promote Excellence in Technology, Education, and Sciences (COMPETES) Act of 2007 (P.L. 110-69), which was recently reauthorized. TIP promotes and accelerates innovation in the United States through high-risk, high-reward research in areas of critical national need. Areas which TIP has supported include Civil Infrastructure, and Manufacturing and Biomanufacturing. Future competitions will focus on other critical national need areas. TIP support for collaborative high-risk, high-reward technology development projects aims to attract a critical mass of talent in industry, academia, and government to take on important national challenges that can be addressed through advances in technology.

Hollings Manufacturing Extension Partnership (MEP).—The Hollings Manufacturing Extension Partnership (MEP) is a Federal-state-industry partnership that provides U.S. manufacturers with access to technologies, resources, and industry experts. The MEP program consists of 60 Manufacturing Extension Partnership Centers that work directly with their local manufacturing communities to strengthen the competitiveness of our Nation's domestic manufacturing base. MEP supports the mission of NIST and the Department of Commerce to promote U.S. innovation and competitiveness and enable economic growth for American industries, workers, and consumers. Across the country, MEP Centers serve as trusted advisors to their manufacturing clients

and help them navigate economic and business challenges, capitalize on opportunities and develop pathways leading to profitable growth. Services provided by MEP are grounded in technology-related activities, sustainability, efficiencies through continuous improvement, and the integration of supply chains. The \$142.6 million requested for MEP in 2012 will expand the MEP program in support of the Administration's policy initiatives for reinventing domestic manufacturing to create jobs and better respond to future challenges and opportunities.

Baldrige Performance Excellence Program (BPEP).—The BPEP provides global leadership in the learning and sharing of successful strategies and performance practices, principles, and methodologies to strengthen U.S. organizations. The program promotes organizational excellence through education, outreach, and an annual Presidential awards program. The Baldrige Award is given to organizations in six categories: manufacturing, service, small business, health care, education, and nonprofit. BPEP works closely with these organizations to recognize and disseminate proven best practices for management and operation, leading to organizations that are more strategic, innovative, competitive, and effective. The Administration proposes to reduce funding for the BPEP, with the goal of transitioning the program out of Federal funding. The request includes \$7.7 million for criteria development, best practices disseminations, and the award process. Additionally, the program will evaluate alternative sources of funding and reforms to the program that would generate efficiencies and reduce program overhead.

Advanced Manufacturing Technology Consortia (AMTech).—The request includes \$12.3 million for an Advanced Manufacturing Technology Consortia (AMTech), a new pilot program proposed in 2012. AMTech will provide grants to leverage existing consortia or establish new industry-led consortia to develop road-maps of critical long-term industrial research needs as well as fund facilities, equipment and research at leading universities and government laboratories directed at meeting these needs. This program would be based on NIST's experience with the Nanoelectronics Research Initiative (NRI) partnership and would expand and improve on that model.

Performance Measures.—A detailed presentation of performance outcomes, related measures, and targets is found in the Department's 2012 budget.

Object Classification (in millions of dollars)

Identification code 13-0525-0-1-376	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	21
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	19	23
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	3
25.1 Advisory and assistance services	1		
25.2 Other services from non-federal sources	8	13	19
25.3 Other goods and services from federal sources	1	1	2
25.5 Research and development contracts	1	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials		1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	162	184	182
99.9 Total new obligations	202	230	241

INDUSTRIAL TECHNOLOGY SERVICES—Continued
Employment Summary

Identification code 13–0525–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	158	158	199

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, \$84,565,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13–0515–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	459	180	85
0801 Reimbursable program	1	1	
0900 Total new obligations	460	181	85
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	343	34	
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	346	34	
Budget authority:			
1100 Appropriations, discretionary:			
Appropriation	147	147	85
Spending authority from offsetting collections, discretionary:			
Collected	1		
1900 Budget authority (total)	148	147	85
1930 Total budgetary resources available	494	181	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Change in obligated balances	344	641	723
3030 Obligations incurred, unexpired accounts	460	181	85
3040 Outlays (gross)	–160	–99	–125
3080 Recoveries of prior year unpaid obligations, unexpired	–3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	641	723	683
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	148	147	85
Outlays, gross:			
4010 Outlays (gross), detail	6	18	10
4011 Outlays from discretionary balances	154	81	115
4020 Outlays, gross (total)	160	99	125
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	–1		
4070 Budget authority, net (discretionary)	147	147	85
4080 Outlays, net (discretionary)	159	99	125
4180 Budget authority, net (total)	147	147	85
4190 Outlays, net (total)	159	99	125

This appropriation supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering requirements and to keep pace with Federal, State, and local health and safety regulations. The Construction of Research Facilities (CRF) request totals \$84.6 million and includes one initiative for the phased renovation of NIST facilities at Boulder, Colorado. The renovation project will substantially improve temperature, vibra-

tion, humidity, air cleanliness, and overall building performance, as well as help NIST to meet energy reduction and environmental goals. The Boulder Building 1 Renovation request of \$25.4 million will allow NIST to continue with the interior renovations for Building 1.

Object Classification (in millions of dollars)

Identification code 13–0515–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	9	9
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	11	11	11
12.1 Civilian personnel benefits	3	3	3
25.2 Other services from non-federal sources	85	59	41
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
32.0 Land and structures	135	36	26
41.0 Grants, subsidies, and contributions	221	67	
99.0 Direct obligations	459	180	85
99.0 Reimbursable obligations	1	1	
99.9 Total new obligations	460	181	85

Employment Summary

Identification code 13–0515–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	119	119	119

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13–4650–0–4–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Laboratory programs	148	171	170
0802 Corporate services	3	4	3
0803 Standards coordination and special programs	5	11	11
0812 Hollings manufacturing extension partnership	2		
0813 Baldrige performance excellence program	1		1
0900 Total new obligations	159	186	185
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	120	144	144
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accounts	1		9
Spending authority from offsetting collections, discretionary:			
1700 Collected	153	186	176
1701 Change in uncollected payments, Federal sources	29		
1750 Spending auth from offsetting collections, disc (total)	182	186	176
1900 Budget authority (total)	183	186	185
1930 Total budgetary resources available	303	330	329
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	144	144	144
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Change in obligated balances	134	145	111
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–32	–61	–61
3020 Obligated balance, start of year (net)	102	84	50
3030 Obligations incurred, unexpired accounts	159	186	185
3040 Outlays (gross)	–148	–220	–187
3050 Change in uncollected pymts, Fed sources, unexpired	–29		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	145	111	109
3091 Uncollected pymts, Fed sources, end of year	–61	–61	–61
3100 Obligated balance, end of year (net)	84	50	48

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	183	186	185
Outlays, gross:				
4010	Outlays (gross), detail	45	143	141
4011	Outlays from discretionary balances	103	77	46
4020	Outlays, gross (total)	148	220	187
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-109	-135	-127
4033	Non-Federal sources	-44	-51	-49
4040	Offsets against gross budget authority and outlays (total)	-153	-186	-176
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-29		
4070	Budget authority, net (discretionary)	1		9
4080	Outlays, net (discretionary)	-5	34	11
4180	Budget authority, net (total)	1		9
4190	Outlays, net (total)	-5	34	11

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376				
	2010 actual	CR	2012 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	62	71	71
11.3	Other than full-time permanent	6	6	6
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	70	79	79
12.1	Civilian personnel benefits	19	20	20
21.0	Travel and transportation of persons	3	4	3
22.0	Transportation of things		1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	6	6	5
25.1	Advisory and assistance services	2	1	1
25.2	Other services from non-federal sources	21	25	20
25.3	Other goods and services from federal sources	9	12	9
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	10	12	10
31.0	Equipment	8	13	26
41.0	Grants, subsidies, and contributions	7	9	7
99.0	Reimbursable obligations	159	186	185
99.9	Total new obligations	159	186	185

Employment Summary

Identification code 13-4650-0-4-376				
	2010 actual	CR	2012 est.	
2001	Reimbursable civilian full-time equivalent employment	658	741	755

PUBLIC SAFETY INNOVATION FUND

The Wireless Innovation and Infrastructure Initiative proposes to reallocate a total of 500 megahertz of Federal agency and commercial spectrum bands over the next 10 years in order to increase Americans' access to wireless broadband. The auctions of reallocated spectrum licenses are expected to raise more than \$27 billion by 2021. This effort will enhance America's public safety, infrastructure, and competitiveness by investing some of the expected receipts in the creation of a broadband network for public safety, expanding access to wireless broadband in rural America, and a Wireless Innovation (WIN) Fund to help develop cutting-edge wireless technologies. As part of this initiative, NIST will participate in the WIN Fund by working with industry and public safety organizations to conduct research and to develop

new standards, technologies and applications to advance public safety communications.

PUBLIC SAFETY INNOVATION FUND (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13-0524-4-1-376				
	2010 actual	CR	2012 est.	
Obligations by program activity:				
0001	Direct program activity			100
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation			100
1930	Total budgetary resources available			100
Change in obligated balance:				
3030	Obligations incurred, unexpired accounts			100
3040	Outlays (gross)			-27
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)			
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross			100
Outlays, gross:				
4100	Outlays from new mandatory authority			27
4180	Budget authority, net (total)			100
4190	Outlays, net (total)			27

Object Classification (in millions of dollars)

Identification code 13-0524-4-1-376				
	2010 actual	CR	2012 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent			1
25.2	Other services from non-federal sources			3
25.5	Research and development contracts			12
41.0	Grants, subsidies, and contributions			84
99.9	Total new obligations			100

Employment Summary

Identification code 13-0524-4-1-376				
	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment			7

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$55,827,000, to remain available until September 30, 2013: Provided, That, notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, operations, and related services, and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 13–0550–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Domestic and international policy	5	6	7
0002 Spectrum management	8	9	10
0003 Telecommunication sciences research	7	8	7
0004 Broadband programs	20		32
0091 Direct program activities, subtotal	20	43	56
0100 Total, direct program	20	43	56
0801 Spectrum management	28	52	22
0802 Telecommunication sciences research	8	20	20
0899 Total reimbursable obligations	36	72	42
0900 Total new obligations	56	115	98
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	33	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	41	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	41	42
1900 Budget authority (total)	55	82	98
1930 Total budgetary resources available	89	115	98
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	12	19	28
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3020 Obligated balance, start of year (net)	11	18	27
3030 Obligations incurred, unexpired accounts	56	115	98
3040 Outlays (gross)	–49	–106	–100
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	19	28	26
3091 Uncollected pymts, Fed sources, end of year	–1	–1	–1
3100 Obligated balance, end of year (net)	18	27	25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	82	98
Outlays, gross:			
4010 Outlays from new discretionary authority	10	66	79
4011 Outlays from discretionary balances	39	40	21
4020 Outlays, gross (total)	49	106	100
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–35	–41	–42
4070 Budget authority, net (discretionary)	20	41	56
4080 Outlays, net (discretionary)	14	65	58
4180 Budget authority, net (total)	20	41	56
4190 Outlays, net (total)	14	65	58

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser on domestic and international telecommunications policy. NTIA manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences.

As part of the Wireless Innovation and Infrastructure Initiative (WI3), the primary focus of NTIA's activities in 2012 will be supporting the creation of a public safety broadband network and spectrum reform. Specifically, NTIA will examine spectrum sharing approaches to identify the techniques that can provide the most efficient and effective use of the radio spectrum. NTIA will also evaluate spectrum use to identify new candidate bands for spectrum sharing or spectrum reallocation and will support the Administration's efforts to foster new wireless broadband technologies by identifying 500 Mhz of spectrum to make available for both mobile and fixed wireless broadband use over the next

ten years. To further this effort, NTIA released the "Plan and Timetable to Make Available 500 MHz of Spectrum for Wireless Broadband" in November 2010 and will focus on implementing the plan in 2012. NTIA will also lead the formation of federal and international internet policies pertaining to internet-based privacy principles; growth of the global internet economy; protection of intellectual property; and protection of consumers and children.

NTIA will continue to monitor broadband grants awarded by September 30, 2010, to ensure that funds are used appropriately by recipients.

Object Classification (in millions of dollars)

Identification code 13–0550–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	18	20
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-federal sources			6
25.3 Other goods and services from federal sources	5	19	24
31.0 Equipment		1	1
99.0 Direct obligations	19	43	56
99.0 Reimbursable obligations	35	72	42
99.5 Below reporting threshold	2		
99.9 Total new obligations	56	115	98

Employment Summary

Identification code 13–0550–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	95	156	157
2001 Reimbursable civilian full-time equivalent employment	140	155	155

PUBLIC SAFETY BROADBAND NETWORK

In support of the Wireless Innovation and Infrastructure Initiative (WI3), the Budget proposes \$7 billion of funding over the next several years to help build an interoperable public safety broadband network and provides additional spectrum (the D block of spectrum in the 700 Megahertz band) for public safety use. This spectrum is currently valued at \$3.2 billion, making the total commitment for the public safety network over \$10 billion. Building upon the recommendations of the National Commission on Terrorist Attacks Upon the United States, this effort will enhance public safety by providing the Nation's first responders modern communications capabilities while allowing the network to benefit from commercial innovation. NTIA will work the Departments of Homeland Security and Justice along with the Federal Communications Commission to implement this program in a way that ensures a secure, interoperable, and efficient network.

PUBLIC SAFETY BROADBAND NETWORK

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 13–0557–4–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Public Safety Broadband Network			1,400
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,400
1930 Total budgetary resources available			1,400

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		1,400
3040	Outlays (gross)		-1,400

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		1,400
Outlays, gross:			
4100	Outlays from new mandatory authority		1,400
4180	Budget authority, net (total)		1,400
4190	Outlays, net (total)		1,400

Object Classification (in millions of dollars)

Identification code 13-0557-4-1-376	2010 actual	CR	2012 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		6
12.1	Civilian personnel benefits		2
25.2	Other services from non-federal sources		27
25.3	Other goods and services from federal sources		35
41.0	Grants, subsidies, and contributions		1,330
99.9	Total new obligations		1,400

Employment Summary

Identification code 13-0557-4-1-376	2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment		50

4180	Budget authority, net (total)	20	20	.....
4190	Outlays, net (total)	17	30	23

The 2012 Budget proposes to eliminate the Public Telecommunications Facilities Program and provide ongoing support to public broadcasting through the Corporation for Public Broadcasting.

Object Classification (in millions of dollars)

Identification code 13-0551-0-1-503		2010 actual	CR	2012 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	.....
25.3	Other goods and services from federal sources	1	1	.....
41.0	Grants - Public facilities	21	19	.....
99.0	Direct obligations	23	21	.....
99.9	Total new obligations	23	21	.....

Employment Summary

Identification code 13-0551-0-1-503	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	8	13	.....

INFORMATION INFRASTRUCTURE GRANTS**Program and Financing (in millions of dollars)**

Identification code 13-0552-0-1-503	2010 actual	CR	2012 est.	
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced			-2
1930	Total budgetary resources available	2	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	2

Change in obligated balance:

	Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	2	2
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)	2	2	2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	.....	.....	-2
4180	Budget authority, net (total) .....	.....	.....	-2
4190	Outlays, net (total) .....	.....	.....	.....

This program was discontinued in 2005. The Budget proposes to cancel \$2 million in unobligated balances.

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY ACT**Program and Financing (in millions of dollars)**

Identification code 13-0554-0-1-376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Grants and Projects	4,249	.....	.....
0002 Program Management	39	.....	.....
0900 Total new obligations	4,288	.....	.....

Budgetary Resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4,593	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-302	.....	.....

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of prior year grants, recoveries and unobligated balances of funds previously appropriated are hereafter available for the administration of all open grants until their expiration.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Grants	21	18	.....
0002 Program management	2	3	.....
0900 Total new obligations	23	21	.....

Budgetary Resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	1	.....
1021	Recoveries of prior year unpaid obligations	1		.....
		<hr/>	<hr/>	
1050	Unobligated balance (total)	4	1	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	20	20	.....
1930	Total budgetary resources available	24	21	.....
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1		.....

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	43	48	39
3030	Obligations incurred, unexpired accounts	23	21	.....
3040	Outlays (gross)	-17	-30	-23
3080	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	48	39	16

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	20	20	.....
Outlays, gross:				
4010	Outlays from new discretionary authority	14	2	.....
4011	Outlays from discretionary balances	3	28	23
4020	Outlays, gross (total)	17	30	23

BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM, RECOVERY
ACT—Continued

Program and Financing—Continued

Identification code 13–0554–0–1–376	2010 actual	CR	2012 est.
1930 Total budgetary resources available	4,291		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year			
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	4,170	2,400
3030 Obligations incurred, unexpired accounts	4,288		
3040 Outlays (gross)	–123	–1,770	–2,107
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	4,170	2,400	293
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–302		
Outlays, gross:			
4011 Outlays from discretionary balances	123	1,770	2,107
4180 Budget authority, net (total)	–302		
4190 Outlays, net (total)	123	1,770	2,107

Authority for this program expired September 30, 2010. Outlays reflect progress on grants for infrastructure, broadband adoption and mapping, provided through the American Recovery and Reinvestment Act.

Object Classification (in millions of dollars)

Identification code 13–0554–0–1–376	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6		
12.1 Civilian personnel benefits	2		
25.3 Other goods and services from federal sources	49		
41.0 Grants, subsidies, and contributions	4,229		
99.0 Direct obligations	4,286		
99.5 Below reporting threshold	2		
99.9 Total new obligations	4,288		

Employment Summary

Identification code 13–0554–0–1–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	47		

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13–5396–0–2–376	2010 actual	CR	2012 est.
0100 Balance, start of year			
Receipts:			
0260 Digital Television Transition and Public Safety Fund	197		
0400 Total: Balances and collections	197		
Appropriations:			
0500 Digital Television Transition and Public Safety Fund	–197		
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13–5396–0–2–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Public Safety Interoperable Communications Program	9	6	
0005 Low Power TV Upgrade Program	8	39	2
0006 National Alert Program	37	49	
0900 Total new obligations	54	94	2

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,697	8,842	6
1021 Recoveries of prior year unpaid obligations	2		
1022 Capital transfer of unobligated balances to general fund		–8,742	
1050 Unobligated balance (total)	8,699	100	6
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			–4
Appropriations, mandatory:			
1201 Appropriation (special fund)	197		
1900 Budget authority (total)	197		–4
1930 Total budgetary resources available	8,896	100	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,842	6	

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	533	554	258
3030 Obligations incurred, unexpired accounts	54	94	2
3040 Outlays (gross)	–31	–390	–255
3080 Recoveries of prior year unpaid obligations, unexpired	–2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	554	258	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			–4
Mandatory:			
4090 Budget authority, gross	197		
Outlays, gross:			
4101 Outlays from mandatory balances	31	390	255
4180 Budget authority, net (total)	197		–4
4190 Outlays, net (total)	31	390	255

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, as amended by the DTV Delay Act, received offsetting receipts from the auction of licenses to use electromagnetic spectrum formerly assigned to broadcast television service, and provides funding for several one-time programs from these receipts. The Act, as amended, specifies that recovered spectrum, aside from 24 megahertz dedicated to public safety use, was to be auctioned by the Federal Communications Commission in 2008 and identifies the distribution of revenue for deficit reduction and program purposes as identified below. Receipts exceeding amounts specified for authorized programs will be applied to deficit reduction. The Act also provided borrowing authority to the Department of Commerce to commence specified programs prior to the availability of auction receipts. Amounts borrowed from the Treasury have all been returned.

Public Safety Interoperable Communications.—Grants have been awarded in consultation with the Department of Homeland Security to public safety agencies to assist efforts to make their communications systems interoperable (i.e., capable of sharing voice and data signals). Public safety agencies are required to provide not less than twenty percent of the costs of acquiring and deploying the interoperable communications systems funded under this program from non-Federal sources. The program awarded the grants by September 30, 2007, in accordance with the Call Home Act of 2006, and NTIA will administer the grants to completion. The authority for this program was extended from September 30, 2010, to September 30, 2012.

Low-Power Television and Translator Digital Upgrade Program.—This program is now awarding grants to eligible low-power television and translator stations to upgrade their television signals from analog to digital format.

National and Remote Alert Programs.—Title VI of the SAFE Port Act of 2006 specified the use of funds in these programs and requires the following: that public and educational broadcasters modify their towers to enable the distribution of targeted alerts

by commercial mobile services providers, in consultation with the Department of Homeland Security (DHS); the establishment of a research program to support the development of technologies to increase the number of commercial mobile service devices that receive emergency alerts; and the establishment in the National Oceanic and Atmospheric Administration (NOAA) of a grant program for outdoor alerting technologies in remote communities to enable receipt of emergency alerts. NTIA has agreements with both NOAA and DHS regarding their grant programs and has transferred funds from the Digital Television Transition and Public Safety Fund to each agency. NTIA is currently working with public and educational broadcasters so they can distribute targeted alerts to commercial mobile services providers. The Budget proposal will cancel \$4.3 million in unobligated balances from the National Alert account. The remaining balances will fund anticipated program activities.

Object Classification (in millions of dollars)

Identification code 13–5396–0–2–376	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
12.1 Civilian personnel benefits	1	1	
25.2 Other services from non-federal sources		2	
25.3 Other goods and services from federal sources	19	30	
41.0 Grants, subsidies, and contributions	33	60	2
99.9 Total new obligations	54	94	2

Employment Summary

Identification code 13–5396–0–2–376	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	8	9	3

DIGITAL-TO-ANALOG CONVERTER BOX PROGRAM, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 13–0556–0–1–376	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Digital-to-Analog Converter Box Program	1		
0900 Total new obligations (object class 25.2)	1		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	161		
1021 Recoveries of prior year unpaid obligations	86		
1050 Unobligated balance (total)	247		
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–240		
1930 Total budgetary resources available	7		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year			
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	102		
3030 Obligations incurred, unexpired accounts	1		
3040 Outlays (gross)	–17		
3080 Recoveries of prior year unpaid obligations, unexpired	–86		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–240		
Outlays, gross:			
4011 Outlays from discretionary balances	17		
4180 Budget authority, net (total)	–240		

4190 Outlays, net (total) 17

Authority for this program expired September 30, 2010.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2010 actual	CR	2012 est.
Offsetting receipts from the public:			
13–14500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1		
13–271710 Fisheries Finance, Negative Subsidies	7	8	10
13–271730 Fisheries Finance, Downward Reestimates of Subsidies	6	2	
13–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	6		
General Fund Offsetting receipts from the public	20	10	10
Intragovernmental payments:			
13–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	–3		
General Fund Intragovernmental payments	–3		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING CANCELLATION OF FUNDS)

SEC. 101. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 102. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 103. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this Act or any other law appropriating funds for the Department of Commerce.

SEC. 104. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 105. The requirements set forth by section 112 of division B of Public Law 110–161 are hereby adopted by reference.

SEC. 106. Notwithstanding any other law, the Secretary may furnish services (including but not limited to utilities, telecommunications, and security services) necessary to support the operation, maintenance, and improvement of space that persons, firms or organizations are authorized pursuant to the Public Buildings Cooperative Use Act of 1976 or other authority to use or occupy in the Herbert C. Hoover Building, Washington,

DC, or other buildings, the maintenance, operation, and protection of which has been delegated to the Secretary from the Administrator of General Services pursuant to the Federal Property and Administrative Services Act of 1949, as amended, on a reimbursable or non-reimbursable basis. Amounts received as reimbursement for services provided under this section or the authority under which the use or occupancy of the space is authorized, up to \$200,000, shall be credited to the appropriation or fund which initially bears the costs of such services.

SEC. 107. Nothing in this title shall be construed to prevent a grant recipient from deterring child pornography, copyright infringement, or any other unlawful activity over its networks.

SEC. 108. The Administrator of the National Oceanic and Atmospheric Administration is authorized to use, with their consent, with reimbursement and subject to the limits of available appropriations, the land, services, equipment, personnel, and facilities of any department, agency or instrumentality of the United States, or of any State, local government, Indian tribal government, Territory or possession, or of any political subdivision thereof, or of any foreign government or international organization for purposes related to carrying out the responsibilities of any statute administered by the National Oceanic and Atmospheric Administration.

SEC. 109. All balances in the Coastal Zone Management Fund, whether unobligated or unavailable, are hereby permanently cancelled, and notwithstanding Section 308(b) of the Coastal Zone Management Act of 1972, as amended (16 U.S.C. 1456a), any future payments to the Fund made pursuant to sections 307 (16 U.S.C. 1456) and 308 (16 U.S.C. 1456a) of the Coastal Zone Management Act of 1972, as amended, shall, in this fiscal year and any future fiscal years, be treated in accordance with the Federal Credit Reform Act of 1990, as amended.

SEC. 110. Of the appropriations made available under the "Operations, Research, and Facilities", National Oceanic and Atmospheric Administration account, \$1,908,414, and of the appropriations made available under the "Salaries and Expenses", Departmental Management account, \$1,377,991, and of the appropriations made available under the "Periodic Censuses and Programs", Bureau of the Census account, \$255,600, for strengthening the Department's acquisition workforce capacity and capabilities: Provided, That such funds shall be available for training, recruitment, retention, and hiring members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

SEC. 111. There is established in the Treasury a non-interest bearing fund to be known as the "Fisheries Enforcement Asset Forfeiture Fund", which shall consist of all sums received as fines, penalties, and forfeitures of property for violations of any provisions of 16 U.S.C. ch. 38 or of any other marine resource law enforced by the Secretary of Commerce, including the Lacey Act Amendments of 1981 (16 U.S.C. 3371 et seq.) and with the exception of collections pursuant to 16 U.S.C. 1437, which are currently deposited in the Operations, Research, and Facilities account: Provided, That all unobligated balances that have been collected pursuant to 16 U.S.C. 1861 or any other marine resource law enforced by the Secretary of Commerce with the exception of 16 U.S.C. 1437 shall be transferred from the Operations, Research, and Facilities account into the Fisheries Enforcement Asset Forfeiture Fund and shall remain available until expended.

SEC. 112. There is established in the Treasury a non-interest bearing fund to be known as the "Sanctuaries Enforcement Asset Forfeiture Fund", which shall consist of all sums received as fines, penalties, and forfeitures of property for violations of any provisions of 16 U.S.C. ch. 38, which are currently deposited in the Operations, Research, and Facilities account: Provided, That all unobligated balances that have been collected pursuant to 16 U.S.C. 1437 shall be transferred from the Operations, Research, and Facilities account into the Sanctuaries Enforcement Asset Forfeiture Fund and shall remain available until expended.

SEC. 113. Of the amounts made available in the Consolidated Appropriations Act, 2005 (Pub. L. No. 108-447) under the heading Department of Commerce National Telecommunications and Information Administration Information Infrastructure Grants, \$2,000,000 in unobligated balances are hereby permanently cancelled.

SEC. 114. Of the amounts made available under section 3010 of the Deficit Reduction Act of 2005 (47 U.S.C. 309 note), \$4,300,000 in unobligated balances are hereby permanently cancelled.

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 504. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 505. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2012, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through the reprogramming of funds that—

(1) creates or initiates a new program, project or activity, unless the House and Senate Committees on Appropriation are notified 15 days in advance of such reprogramming of funds;

(2) eliminates a program, project or activity, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(4) relocates an office or employees, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(5) reorganizes offices, programs or activities, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(6) contracts out or privatizes any functions or activities presently performed by Federal employees, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds;

(7) augments funds for existing programs, projects or activities in excess of \$1,000,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any program, project or activity, or numbers of personnel by 10 percent, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds; or

(8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects or activities, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2012, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure, unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

SEC. 506. If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United

States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

SEC. 507. Any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 508. None of the funds appropriated pursuant to this Act or any other provision of law may be used for—

(1) the implementation of any tax or fee in connection with the implementation of subsection 922(t) of title 18, United States Code; and

(2) any system to implement subsection 922(t) of title 18, United States Code, that does not require and result in the destruction of any identifying information submitted by or on behalf of any person who has been determined not to be prohibited from possessing or receiving a firearm no more than 24 hours after the system advises a Federal firearms licensee that possession or receipt of a firearm by the prospective transferee would not violate subsection (g) or (n) of section 922 of title 18, United States Code, or State law.

SEC. 509. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 510. (a) Tracing studies conducted by the Bureau of Alcohol, Tobacco, Firearms and Explosives are released without adequate disclaimers regarding the limitations of the data.

(b) The Bureau of Alcohol, Tobacco, Firearms and Explosives shall include in all such data releases, language similar to the following that would make clear that trace data cannot be used to draw broad conclusions about firearms-related crime:

(1) Firearm traces are designed to assist law enforcement authorities in conducting investigations by tracking the sale and possession of specific firearms. Law enforcement agencies may request firearms traces for any reason, and those reasons are not necessarily reported to the Federal Government. Not all firearms used in crime are traced and not all firearms traced are used in crime.

(2) Firearms selected for tracing are not chosen for purposes of determining which types, makes, or models of firearms are used for illicit purposes. The firearms selected do not constitute a random sample and should not be considered representative of the larger universe of all firearms used by criminals, or any subset of that universe. Firearms are normally traced to the first retail seller, and sources reported for firearms traced do not necessarily represent the sources or methods by which firearms in general are acquired for use in crime.

SEC. 511. None of the funds appropriated or otherwise made available under this Act may be used to issue patents on claims directed to or encompassing a human organism.

SEC. 512. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture by any official or contract employee of the United States Government.

SEC. 513. None of the funds made available in this Act may be used to authorize or issue a national security letter in contravention of any of the

following laws authorizing the Federal Bureau of Investigation to issue national security letters: The Right to Financial Privacy Act; The Electronic Communications Privacy Act; The Fair Credit Reporting Act; The National Security Act of 1947; USA PATRIOT Act; and the laws amended by these Acts.

SEC. 514. If at any time during any quarter, the program manager of a project within the jurisdiction of the Departments of Commerce or Justice, the National Aeronautics and Space Administration, or the National Science Foundation totaling more than \$250,000,000 has reasonable cause to believe that the total program cost has increased by 15 percent, the program manager shall immediately inform the Secretary, Administrator, or Director. The Secretary, Administrator, or Director shall notify the House and Senate Committees on Appropriations within 30 days in writing of such increase, and shall include in such notice: the date on which such determination was made; a statement of the reasons for such increases; the action taken and proposed to be taken to control future cost growth of the project; changes made in the performance or schedule milestones and the degree to which such changes have contributed to the increase in total program costs or procurement costs; new estimates of the total project or procurement costs; and a statement validating that the project's management structure is adequate to control total project or procurement costs.

SEC. 515. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2012 until the enactment of the Intelligence Authorization Act for fiscal year 2012.

SEC. 516. None of the funds appropriated or otherwise made available by this Act may be used to enter into a contract in an amount greater than \$5,000,000 or to award a grant in excess of such amount unless the prospective contractor or grantee certifies in writing to the agency awarding the contract or grant that, to the best of its knowledge and belief, the contractor or grantee has filed all Federal tax returns required during the three years preceding the certification, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has not, more than 90 days prior to certification, been notified of any unpaid Federal tax assessment for which the liability remains unsatisfied, unless the assessment is the subject of an installment agreement or offer in compromise that has been approved by the Internal Revenue Service and is not in default, or the assessment is the subject of a non-frivolous administrative or judicial proceeding.

SEC. 517. None of the funds made available in this Act may be used to purchase first class or premium airline travel in contravention of sections 301–10.122 through 301–10.124 of title 41 of the Code of Federal Regulations.

SEC. 518. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees from a Federal department or agency at any single conference occurring outside the United States.

SEC. 519. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

SEC. 520. To the extent practicable, funds made available in this Act should be used to purchase light bulbs that are "Energy Star" qualified or have the "Federal Energy Management Program" designation.

SEC. 521. None of the funds made available in this Act may be used to relocate the Bureau of the Census or employees from the Department of Commerce to the jurisdiction of the Executive Office of the President.

